



BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, *Chancellor*

**DIVISION OF BUDGET OPERATIONS AND REVIEW**

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**MARJORIE BLUM**

*Executive Director*

***BOR ALLOCATION MEMORANDUM NO. 25, FY 2002***

**DATE:** December 5, 2001

**TO:** **ALL SUPERINTENDENTS**

**FROM:** Marjorie Blum

**SUBJECT:** **EXCESSED PEDAGOGUES - DISTRICT TEACHER RESERVE**

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Excessed teachers in hard-to-staff districts were placed in a District Teacher Reserve (DTR) Pool in accordance with the Joyce Coppin, Beverly Donohue, Howard Tames joint memorandum entitled, "District Teacher Reserve Pool for September 2001." The DTR pool remained active until November 16, 2001.

It is expected that districts utilized DTR teachers to provide absent teacher substitute coverage. By doing so, funds budgeted for absence coverage will be available to partially defray the cost of the DTR teachers' salaries. The difference between a district's daily substitute rate and the excessed teacher's salary (district average teacher salary) is now being allocated to the hard to staff districts for the days the teacher remained in the DTR pool. Allotments are presented on the attached table.

Several districts had higher than anticipated numbers of excessed teachers. To facilitate placement of these pedagogues, the Division of Human Resources (DHR) transferred many of them to DTR pools in neighboring districts. Consequently, the current allocation includes the receiving districts with the hard to staff districts.

DTR allocations will be placed in district budgets, quick-object-line: 004577-053-5141. A budget modification scheduling the allotment should be prepared as soon as possible.

Attachment  
MB:MG:pav

Email: Joyce Coppin  
Howard S. Tames  
Gary Barton  
Directors of Operations

**MODULE 5 ALLOCATION FOR EXCESSED PEDAGOGUES,  
DISTRICT TEACHER RESERVE**

District	No. of DTRs	Cummulative Sch Days	Average Teacher Salary		Dist Daily Sub Rate	Salary in Excess of Sub Rate	Allocation
			Annual	Daily @ 200			
1	<i>not applicable</i>						\$0
2	<i>not applicable</i>						0
3	<i>not applicable</i>						0
4	5	46	\$44,600	\$223.00	\$120.08	\$102.92	4,735
5	1	19	44,260	221.30	118.56	102.74	1,953
6	2	46	45,770	228.85	128.05	100.80	4,637
7	12	256	43,900	219.50	133.48	86.02	22,022
8	0	0	45,670	228.35	141.14	87.21	0
9	6	65	45,460	227.30	129.89	97.41	6,332
10	12	330	45,750	228.75	127.58	101.17	33,387
11	1	13	46,960	234.80	127.49	107.31	1,396
12	30	926	44,210	221.05	137.16	83.89	77,683
13	5	105	45,020	225.10	125.13	99.97	10,497
14	2	23	46,140	230.70	130.18	100.52	2,312
15	3	69	47,890	239.45	120.63	118.82	8,199
16	4	65	43,950	219.75	123.00	96.75	6,289
17	33	787	45,990	229.95	123.67	106.28	83,643
18	2	54	46,010	230.05	126.91	103.14	5,570
19	69	1,608	46,250	231.25	133.60	97.65	157,022
20	1	11	49,200	246.00	129.63	116.37	1,281
21	4	59	50,180	250.90	119.75	131.15	7,738
22	<i>not applicable</i>						0
23	7	115	43,890	219.45	125.60	93.85	10,793
24	<i>not applicable</i>						0
25	<i>not applicable</i>						0
26	<i>not applicable</i>						0
27	<i>not applicable</i>						0
28	<i>not applicable</i>						0
29	<i>not applicable</i>						0
30	<i>not applicable</i>						0
31	<i>not applicable</i>						0
32	14	350	46,080	230.40	126.21	104.19	36,467
81	<i>not applicable</i>						0
85	6	126	51,120	255.60	128.87	126.73	15,968
91	<i>not applicable</i>						0
67	<i>not applicable</i>						0
71	<i>not applicable</i>						0
72	<i>not applicable</i>						0
73	<i>not applicable</i>						0
74	<i>not applicable</i>						0
76	<i>not applicable</i>						0
77	<i>not applicable</i>						0
79	<i>not applicable</i>						0
92	<i>not applicable</i>						0
93	<i>not applicable</i>						0
94	<i>not applicable</i>						0
97	<i>not applicable</i>						0
<b>Total</b>	<b>219</b>	<b>5,073</b>					<b>\$497,924</b>