



# BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, *Chancellor*

## DIVISION OF BUDGET OPERATIONS AND REVIEW

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MARJORIE BLUM  
*Executive Director*

### ***BOR ALLOCATION MEMORANDUM NO. 33, FY 2002***

**DATE:** January 15, 2002

**TO:** ALL SUPERINTENDENTS

**FROM:** Marjorie Blum

**SUBJECT:** PROJECT SMART SCHOOLS PROFESSIONAL DEVELOPMENT

The Board's *Strategic Technology Plan* is being realized with the financial support of several revenue sources -- Federal Title III and Universal Service Fund, City capital and tax levy, City Council and Borough President Resolution A funding. Each of these elements supports the common goal of the Plan -- to provide equitable opportunity for access to technology for all children in all schools.

Initial district allocations presented in BOR Allocation Memorandum No. 1, FY 2002, included the Project Smart Schools' staff developer positions. The memo indicated that professional development and OTPS resources would be allotted in the fall. This component is now being allocated (see attached table). Community school districts, high schools and citywide special education will share nearly \$5.0 million for this purpose. The distribution of funds is based on the number of teachers on payroll (November 2001 second half, instructional quick codes).

Project Smart Schools was designed as a five-year program to bring technology into every grade 6, 7 and 8 classroom. The five-year period concluded last year. Beginning this year, professional development may be expanded to teachers of other grades. Smart Schools' resources, in addition to staff development (per diem substitute rate for school day, per session or trainee rates, as appropriate, for non-school hours, contracted or consultant professional development services), may be used to defray costs for parent programs, custodial fees, software, and print materials. Additionally, purchases may be made for supplementary instructional software and consumable items that support the classroom implementation of the project such as toner cartridges, printer paper and diskettes.

The Smart Schools allocation will be placed in district budgets as follows:

CSD:	004577-053-5141
HS:	000800-053-5141
CW:	002100-053-5141

A budget modification scheduling the allocation should be prepared as soon as possible. Established quick codes or allocation categories for parent programs and for professional development should be utilized, where appropriate.

Attachment  
MB:MG:pav

Email: Mark Gura  
Directors of Operation

**PROJECT SMART SCHOOLS: PROFESSIONAL DEVELOPMENT**

<u>District</u>	<u>Teachers</u>	<u>Allocation</u>	<u>District</u>	<u>Teachers</u>	<u>Allocation</u>
1	725	\$46,366	27	2,615	167,239
2	1,529	97,785	28	1,749	111,855
3	1,066	68,175	29	1,779	113,774
4	1,133	72,459	30	2,077	132,832
5	870	55,640	31	2,634	168,454
6	2,076	132,768	32	1,240	79,303
7	1,108	70,861	81	75	4,796
8	1,834	117,291	85	2,634	168,454
9	2,284	146,070	91	<u>8</u>	<u>512</u>
10	3,117	199,344	<b>CSD</b>	55,581	<b>\$3,554,611</b>
11	2,263	144,727			
12	1,056	67,535	71	2,723	174,146
13	1,180	75,465	72	2,555	163,402
14	1,346	86,082	73	2,933	187,576
15	1,520	97,210	74	712	45,535
16	750	47,965	76	2,538	162,314
17	1,542	98,617	77	4,092	261,698
18	1,391	88,960	79	2,429	155,343
19	1,828	116,907	92	16	1,023
20	2,091	133,727	93	35	2,238
21	1,726	110,384	94	<u>35</u>	<u>2,238</u>
22	2,059	131,681	<b>HS</b>	18,068	<b>\$1,155,513</b>
23	1,041	66,576			
24	2,609	166,855	<b>97</b>	4,509	<b>\$288,367</b>
25	1,587	101,494			
26	1,039	66,448	<b>TOTAL</b>	78,158	<b>\$4,998,491</b>

**PROJECT SMART SCHOOLS: SPENDING PLAN**

<u>PROGRAM</u>	<u>FY2001</u>	<u>FY2002</u>
	<u>PLAN</u>	<u>PLAN</u>
Staff Developers	<u>\$4,479,920</u>	<u>\$4,445,980</u>
CSD (allocated in BOR#1)	4,348,420	4,314,480
Div of Instr & Info Tech, DIIT	131,500	131,500
Teacher ProfDevel (allocated above)	\$4,964,551	\$4,998,491
D.51 Div of Instr Support	\$1,590,070	\$1,590,070
Fringe Benefits	\$1,100,000	\$1,100,000
<b>TOTAL ALLOCATED</b>	<b>\$12,134,541</b>	<b>\$12,134,541</b>
<b>TOTAL AVAILABLE</b>	<b>\$12,134,541</b>	<b>\$12,134,541</b>
BALANCE	\$0	\$0