SECTION E

REIMBURSABLE ALLOCATION ADJUSTMENTS

E.1 Students in Temporary Housing (STH) Supplemental School Based Support Programs

AIDP funds are allocated to provide students residing in temporary housing (STH) with supplemental school-based programs. Support for this purpose was provided in the initial allocation, BOR Allocation Memorandum No. 1, FY 2002. At that time, it was indicated that allocations were preliminary and would be adjusted in midyear to reflect the actual October 31st number of STH children. District entitlements are now being adjusted consistent with that commitment. Pupil counts are taken from the Automate the Schools (ATS) report maintained by the Office of Student Information Services. AIDP entitlements are based on $300 per eligible student. A district must have a minimum of fifty STH pupils to receive an allocation.

STH school based support adjustments are listed on Table E:1. These amounts will be placed into each district's reimbursable budget. Budget modifications scheduling the allocation adjustments in Grant No. 28709 should be prepared as soon as possible. Program narratives and school spending plans will also require modification.

E.2 Universal Prekindergarten

The initial allocation memo, BOR Allocation Memorandum No. 1, provided resources for 49,600 Universal Prekindergarten (UPK) seats. Due to limitations in public school space and CBO capacity, the expected number of utilized seats was adjusted down to 42,400 in BOR Memo #4. Those allocations are now being adjusted to the actual number of universal prekindergarten participants as of November 20, 2001. Note, this date represents an extension beyond the usual October 31st deadline, which was granted by the State following the tragic events of September 11th. Table E:2 lists each district's adjusted UPK allocation.

The universal prekindergarten allocation to districts provides $3,700 -- $3,332 State, plus $368 tax levy -- per pupil served. State funds are to be scheduled in grant number 23101, Universal Prekindergarten. All fringe benefits (including pension) are to be scheduled. Indirect cost is not required. Teachers are to be scheduled at their actual salary for State funds.

The tax levy "match" will be placed in district budgets as follows:

	Quick	Object	Line
CSD	004577	053	5141
High Schools	000800	053	5141

For tax levy only, teachers are to be scheduled at the district's average teacher salary. A separate budget modification should be prepared as soon as possible consistent with the guidelines enumerated in BOR Circular No. 2, FY 2001-2002, Topic 8.42.

The district's Universal Prekindergarten Program Plan will require amendment. Prekindergarten registers by school are presented in Section F, Individual District attachments.

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TABLES FOR REIMBURSABLE ALLOCATION ADJUSTMENTS

TABLE	ITEM DESCRIPTION
E:1	AIDP Midyear Allocation Adjustment for Supplemental School Based Support Program for Students Residing in Temporary Shelters
E:2	Universal Prekindergarten, Midyear Allocation Adjustment

TABLE E:1

AIDP MID-YEAR ALLOCATION ADJUSTMENTS FOR SUPPLEMENTAL SCHOOL BASED SUPPORT PROGRAM FOR STUDENTS RESIDING IN TEMPORARY HOUSING FISCAL YEAR 2001-2002

CSD	OCT '01 ATS NO. OF STH PUPILS	ENTITLEMENT +50;pupil min +300;$per pupil	PRELIMINARY ALLOCATION BOR#1	ALLOCATION ADJUSTMENT
1	201	$60,300	$68,700	**($8,400)**
2	262	78,600	78,600	**0**
3	175	52,500	47,100	**5,400**
4	346	103,800	93,900	**9,900**
5	352	105,600	114,000	**(8,400)**
6	188	56,400	43,500	**12,900**
7	198	59,400	64,500	**(5,100)**
8	390	117,000	73,200	**43,800**
9	675	202,500	144,000	**58,500**
10	382	114,600	63,600	**51,000**
11	157	47,100	51,600	**(4,500)**
12	228	68,400	64,500	**3,900**
13	282	84,600	84,000	**600**
14	73	21,900	0	**21,900**
15	0	0	0	**0**
16	78	23,400	0	**23,400**
17	174	52,200	49,500	**2,700**
18	0	0	0	**0**
19	378	113,400	84,600	**28,800**
20	0	0	0	**0**
21	0	0	0	**0**
22	500	150,000	150,000	**0**
23	347	104,100	104,400	**(300)**
24	0	0	0	**0**
25	0	0	0	**0**
26	0	0	0	**0**
27	194	58,200	38,400	**19,800**
28	151	45,300	48,900	**(3,600)**
29	324	97,200	110,100	**(12,900)**
30	100	30,000	33,000	**(3,000)**
31	58	17,400	16,500	**900**
32	150	45,000	40,800	**4,200**
81	0	0	0	**0**
85	424	127,200	38,700	**88,500**
91	0	0	0	**0**
TOTAL	6,787	$2,036,100	$1,706,100	**$330,000**

$300

TABLE E:2
UNIVERSAL PREKINDEGARTEN
ALLOCATION ADJUSTMENT, FISCAL YEAR 2002

DIST.	NUMBER OF PUPILS to be SERVED			ALLOCATION ADJUSTMENTS		
	ESTIMATE BOR #4	ACTUAL OCT. 31 REG.	DIFFERENCE	STATE UNIVERSAL PREK FUNDS	CENTRALLY FUNDED MATCH	TOTAL PREK FUNDS
1	671	669	(2)	($6,664)	($736)	**($7,400)**
2	1,168	941	(227)	(756,364)	(83,536)	**(839,900)**
3	892	835	(57)	(189,924)	(20,976)	**(210,900)**
4	477	334	(143)	(476,476)	(52,624)	**(529,100)**
5	700	620	(80)	(266,560)	(29,440)	**(296,000)**
6	740	760	20	66,640	7,360	**74,000**
7	749	679	(70)	(233,240)	(25,760)	**(259,000)**
8	1,096	1,113	17	56,644	6,256	**62,900**
9	1,266	1,271	5	16,660	1,840	**18,500**
10	2,211	2,187	(24)	(79,968)	(8,832)	**(88,800)**
11	1,788	1,811	23	76,636	8,464	**85,100**
12	1,029	827	(202)	(673,064)	(74,336)	**(747,400)**
13	714	645	(69)	(229,908)	(25,392)	**(255,300)**
14	1,047	989	(58)	(193,256)	(21,344)	**(214,600)**
15	1,122	1,188	66	219,912	24,288	**244,200**
16	1,085	943	(142)	(473,144)	(52,256)	**(525,400)**
17	1,783	1,668	(115)	(383,180)	(42,320)	**(425,500)**
18	922	720	(202)	(673,064)	(74,336)	**(747,400)**
19	1,190	1,226	36	119,952	13,248	**133,200**
20	2,336	2,166	(170)	(566,440)	(62,560)	**(629,000)**
21	1,402	1,202	(200)	(666,400)	(73,600)	**(740,000)**
22	2,940	2,586	(354)	(1,179,528)	(130,272)	**(1,309,800)**
23	592	584	(8)	(26,656)	(2,944)	**(29,600)**
24	2,259	2,254	(5)	(16,660)	(1,840)	**(18,500)**
25	1,299	1,319	20	66,640	7,360	**74,000**
26	908	751	(157)	(523,124)	(57,776)	**(580,900)**
27	1,650	1,643	(7)	(23,324)	(2,576)	**(25,900)**
28	1,414	1,560	146	486,472	53,728	**540,200**
29	1,682	1,678	(4)	(13,328)	(1,472)	**(14,800)**
30	1,731	1,706	(25)	(83,300)	(9,200)	**(92,500)**
31	2,670	2,730	60	199,920	22,080	**222,000**
32	422	421	(1)	(3,332)	(368)	**(3,700)**
81	0	0	0	0	0	**0**
85	432	470	38	126,616	13,984	**140,600**
91	18	18	0	0	0	**0**
97	0	0	0	0	0	**0**
71	0	0	0	0	0	**0**
72	0	0	0	0	0	**0**
73	0	0	0	0	0	**0**
74	0	0	0	0	0	**0**
76	0	0	0	0	0	**0**
77	0	0	0	0	0	**0**
79	36	35	(1)	(3,332)	(368)	**(3,700)**
92	0	0	0	0	0	**0**
93	0	0	0	0	0	**0**
94	0	0	0	0	0	**0**
TOTAL	**42,441**	**40,549**	**(1,892)**	**($6,304,144)**	**($696,256)**	**($7,000,400)**
CSD	**42,405**	**40,514**	**(1,891)**	**(6,300,812)**	**(695,888)**	**(6,996,700)**
CityWide	**0**	**0**	**0**	**0**	**0**	**0**
HS	**36**	**35**	**(1)**	**(3,332)**	**(368)**	**(3,700)**
			Per Capita	*$3,332*	*$368*	*$3,700*

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