



BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, Chancellor

DIVISION OF BUDGET OPERATIONS AND REVIEW

110 Livingston Street · Room 1214 · Brooklyn, NY 11201

Phone: 718-935-3637 Fax: 718-935-2698

MARJORIE BLUM
Executive Director

BOR ALLOCATION MEMORANDUM NO. 38, FY 2002

DATE: February 20, 2002

TO: **ALL SUPERINTENDENTS**

FROM: Marjorie Blum

SUBJECT: **PARTNERS IN READING (PIR) PROGRAM**

The Partners In Reading After-School Program is a collaborative between the Board of Education, the Mayor's Office and the New York City Housing Authority (NYCHA). It is a literacy-based program that incorporates high-quality, multicultural children's literature into an instructional environment that emphasizes balanced literacy instruction and thematic projects. The program takes place after-school at over 120 NYCHA Community Centers across the City and serves approximately 5,700 early grade children.

In previous years, the Partners In Reading program was administered and operated Centrally. Beginning this year, as part of the Chancellor's restructuring efforts, the venture will become a community school district responsibility. Districts were informed of this change at the January Superintendents' conference. Resources are now being provided to support the half-year costs of implementing the program. Allocations are based on the program model presented on Table 1. Table 2 displays a summary of each district's allotment. A listing of sites by district may be found on Table 3.

Districts should use their own discretion in determining how resources are best applied to meet program expectations. Program description and guidelines were disseminated by the Division of Instructional Support, Office of Early Childhood Education. Please refer to this office for specific program questions and/or concerns.

Allocations will be placed in district budgets, quick-object-line codes: 004577-053-5141. A budget modification scheduling the lump sum should be prepared as soon as possible.

Attachments
MB:MG:NC:pav

Email:	William P. Casey	Directors of Operations
	Peter P. Heaney, Jr.	District Business Managers
	Eleanor Greig Ukoli	District Early Childhood Directors/Coordinators

TABLE 1
DISTRICT ALLOCATION MODEL for PARTNERS IN READING
FY 2001-02

Cost per Class of 30

<u>Service</u>	<u>Pos</u>	<u>Hrs/Wk</u>	<u>Wks (days)</u>	<u>Rate</u>	<u>Cost</u>	<u>Fringe 8.10%</u>	<u>Total Cls Cost</u>
Teacher	1	10	18	\$33.18	\$5,973	\$484	\$6,457
Teacher PD/setup	1	10	1	\$33.18	332	27	359
Materials & Books					2,050	0	2,050
Carfare	0.15	1	105	\$8.40	133	0	133
Total Cost per Class					\$8,488	\$511	\$8,999

Supervisor/Coordinator:

per District 1 12 21 \$34.78 **\$8,765** \$710 \$9,475

OTPS Start-Up (one-shot) per site = \$535

TABLE 2**PARTNERS IN READING AFTER SCHOOL PROGRAM****DISTRICT SUMMARY FY 2001-02**

<u>DIST</u>	<u>No. of Sites</u>	<u>No. of Classes</u>	<u>Class Allocation</u>	<u>Supervisor/ Coordinator</u>	<u>New Sites +535;each</u>	<u>Total Allocation</u>
1	8	12	\$101,856	\$8,765	\$0	\$110,621
2	2	3	25,464	8,765	1,070	35,299
3	4	6	50,928	8,765	0	59,693
4	8	12	101,856	8,765	0	110,621
5	9	12	101,856	8,765	0	110,621
6	2	2	16,976	8,765	0	25,741
7	6	10	84,880	8,765	0	93,645
8	5	9	76,392	8,765	0	85,157
9	6	8	67,904	8,765	1,070	77,739
10	3	4	33,952	8,765	0	42,717
11	5	10	84,880	8,765	0	93,645
12	3	4	33,952	8,765	0	42,717
13	4	7	59,416	8,765	0	68,181
14	8	11	93,368	8,765	0	102,133
15	3	3	25,464	8,765	0	34,229
16	5	7	59,416	8,765	0	68,181
17	1	1	8,488	8,765	0	17,253
18	0	0	0	0	0	0
19	6	9	76,392	8,765	0	85,157
20	0	0	0	0	0	0
21	3	4	33,952	8,765	535	43,252
22	2	3	25,464	8,765	0	34,229
23	5	9	76,392	8,765	535	85,692
24	0	0	0	0	0	0
25	2	2	16,976	8,765	0	25,741
26	0	0	0	0	0	0
27	4	6	50,928	8,765	0	59,693
28	2	3	25,464	8,765	0	34,229
29	0	0	0	0	0	0
30	4	8	67,904	8,765	0	76,669
31	8	8	67,904	8,765	0	76,669
32	1	1	8,488	8,765	0	17,253
81	0	0	0	0	0	0
85	0	0	0	0	0	0
91	0	0	0	0	0	0
Sub-Total	119	174	\$1,476,912	\$236,655	\$3,210	\$1,716,777
District 51 central program coordination (includes Fringes)						\$254,127
District 40 program assessment						\$10,000
Fringes						\$108,084
TOTAL	119	174	\$1,476,912	\$236,655	\$3,210	\$2,088,988

TABLE 3: PARTNERS IN READING SITE LISTING

<u>DIST</u>	<u>NO. CLASSES</u>	<u>SITE</u>	<u>DIST</u>	<u>NO. CLASSES</u>	<u>SITE</u>
1	1	Baruch	13	1	Farragut
1	1	Bracetti	13	2	Ingersoll
1	1	Compos	13	2	Louis Armstrong
1	2	175 Eldridge	13	<u>2</u>	Whitman
1	3	Lilian Wald	Subtotal	7	
1	1	Jacob Ritz	14	2	Bushwick
1	2	Rutgers	14	1	Berry
1	<u>1</u>	Two Bridges	14	1	Cooper Park
Subtotal	12		14	1	Independence
2	2	Chelsea-Elloit	14	2	Sumner
2	<u>1</u>	Smith	14	1	Taylor Wythe
Subtotal	3		14	2	Thompkins
3	2	Amst. Lincoln	14	<u>1</u>	Williamsburg
3	1	DeHostos	Subtotal	11	
3	1	Douglass	15	1	Gowanus
3	<u>2</u>	King Towers	15	1	Red Hook
Subtotal	6		15	<u>1</u>	Wyckoff
4	1	Carver	Subtotal	3	
4	1	Clinton	16	1	Albany
4	3	Corsi	16	1	Breevort
4	2	East River	16	2	Stuyvesany
4	2	Johnson	16	2	Weeksville
4	1	Lehman	16	<u>1</u>	Roosevelt
4	1	Taft	Subtotal	7	
4	<u>1</u>	Wagner	17	<u>1</u>	Park Rock
Subtotal	12		Subtotal	1	
5	1	Fred Samuels	19	2	Boulevard
5	1	Grant	19	2	Breukelen
5	1	Jackie Robinson	19	2	Cypress
5	1	Lincoln West	19	1	Pink
5	2	Polo Grounds	19	1	Pen Worthman
5	1	Rangel	19	<u>1</u>	Unity
5	1	St. Nicholas	Subtotal	9	
5	3	Manhattanville	21	1	Gravesend
5	<u>1</u>	Drew Hamilton	21	2	Marlboro
Subtotal	12		21	<u>1</u>	O'Dwyer
6	1	Ft. Washington	Subtotal	4	
6	<u>1</u>	Dyckman	22	2	Sheepshead
Subtotal	2		22	<u>1</u>	Glenwood
7	1	Batances	Subtotal	3	
7	1	McKinley	23	2	Brownsville
7	1	Millbrook	23	2	Seth Low
7	2	Patterson	23	2	Tilden
7	1	Moore	23	2	Van Dyke
7	<u>4</u>	Melrose Classic	23	<u>1</u>	Glenmore
Subtotal	10		Subtotal	9	
8	2	Bronxdale	25	1	Bland
8	3	Castle Hill	25	<u>1</u>	Pomonok
8	1	Forest	Subtotal	2	
8	2	Soundview	27	2	Beach 41 St
8	<u>1</u>	Throggs Neck	27	2	Edgemere
Subtotal	9		27	1	Hammel
9	2	Highbridge	27	<u>1</u>	Redfern
9	1	1162 Washington	Subtotal	6	
9	2	Sedgwick	28	2	South Jamaica
9	1	Webster	28	<u>1</u>	Baisley
9	1	Butler	Subtotal	3	
9	<u>1</u>	Morris	30	2	Astoria
Subtotal	8		30	2	Queensbridge
10	2	Marble Hill	30	2	Ravenswood
10	1	University Ave	30	<u>2</u>	Woodside
10	<u>1</u>	Ft. Independence	Subtotal	8	
Subtotal	4		31	1	Berry
11	2	Boston Secor	31	1	Markham
11	2	Eastchester	31	1	Mariner Harbor
11	2	Edenwald	31	1	Richmond
11	2	Gun Hill	31	1	Staplet0n
11	<u>2</u>	Parkside	31	1	Todt Hill
Subtotal	10		31	1	West Brighton
12	1	Bronx River	31	<u>1</u>	South Beach
12	1	Davidson	Subtotal	8	
12	<u>2</u>	Monterey	32	<u>1</u>	Hope Gardens
Subtotal	4		Subtotal	1	
GRAND TOTAL			174	119	