



BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, Chancellor

DIVISION OF BUDGET OPERATIONS AND REVIEW

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MARJORIE BLUM
Executive Director

BOR ALLOCATION MEMORANDUM NO. 39, FY 2002

DATE: February 20, 2002

TO: **ALL SUPERINTENDENTS**

FROM: Marjorie Blum

SUBJECT: **HIGH SCHOOL BALANCES**

Resources formerly administered centrally are being distributed to high school districts by this memorandum. These include:

- Saturday SAT,
- Diplomas,
- Low Performing (Priority) Schools,
- Extended Use of School Buildings,
- PEAK Technology System,
- Speech Supervisor, Module 1,
- LYFE, and
- State Magnet.

The allocations are summarized by district and purpose on Table 1.

Saturday SAT and Diplomas

Funds reserved centrally for the Saturday SAT program and for Diploma printing costs are distributed among the high school districts on a per capita basis using the October 31, 2000 general and special education pupil enrollment. The Saturday SAT venture helps prepare students for the college entrance examination. The diploma printing allotment is intended to help defray the cost of printing diplomas.

Low Performing (Priority) Schools

This reserve provides resources for instructional and professional development programs to improve pupil performance at schools at risk of being classified for corrective action. Funds are distributed among the high school districts on a per capita basis using the October 31, 2000 general and special education pupil enrollment.

Extended Use of School Buildings

This reserve helps defray custodial costs associated with the operation of after-school, evening and weekend programs. As with the above items, Extended Use funds are being allocated on a pupil per capita basis.

(The Extended Use allocation is independent of the Extended Use Fee Revenue allocation. The latter remits back to districts revenue received as fees charged to outside organizations for use of school buildings.)

PEAK Technology System

High schools participating in the PEAK Technology System will share the resources available to the initiative. A listing of participating schools appear on Table 2.

Speech Supervisor, Module 1

Formerly, speech supervisor positions were allotted by the Division of High Schools through the Clinical Services allocation. However, since the responsibility is supervision of related service speech, it more aptly belongs with the district administrative office than with clinical evaluation.

This year, the speech supervisor position was not included with the clinical services allocation, nor was it part of the Module 1, district office allocation. To rectify, each high school district providing related service speech will receive a speech supervisor position. Module 1 will be adjusted to include the position for future years' allocation.

LYFE Program

The LYFE Program provides services to teenage mothers including childcare, social service support, and education in child raising. Allocations provided in Memo #1 need to be adjusted to reflect the transfer of Wadleigh HS (FY'01) and Theodore Roosevelt HS and Taft HS (FY'02) into the Chancellor's district. There are also tax levy and categorical (Intra-City) balances available for allocation. Detail of the LYFE allocations and adjustments are shown on Table 3.

State Magnet School

The State Magnet School Spending Plan presented in Memo #1 reserved for future determination a portion of the high school funds. The available amount of this reserve is now being allocated to high school districts in the same manner as the initial allocation -- a pupil per capita based on the October 31, 2000 general and special education pupil enrollment.

The disbursement of the reserved State Magnet School funding is listed on Table 4.

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High school tax levy allocations (Table 1, Line 8) will be placed in quick-object-line codes: 000800-05305141. State Magnet School and LYFE Intra-City (Table 1, Lines 9 and 10) will be placed in their respective categorical quick codes. A budget modification scheduling the allocations should be prepared as soon as possible.

Attachments: Tables 1-4

MB:MG:pav

Email: Directors of Operations
Directors of Funded Programs

TABLE 1
SUMMARY OF HIGH SCHOOL ALLOCATIONS AND ADJUSTMENTS

District:	71	72	73	74	76	77	79	92	93	94		
Region:	<u>Manhattan</u>	<u>Bronx</u>	<u>Brooklyn</u>	<u>Chancellor</u>	<u>BASIS</u>	<u>Queens</u>	<u>Alternative</u>	<u>LJR</u>	<u>International</u>	<u>Middle Col.</u>	<u>TOTAL</u>	
<u>Tax Levy Budget</u>												
1	Saturday SAT	\$44,685	\$39,536	\$51,861	\$9,894	\$42,606	\$75,230	\$37,028	\$943	\$468	\$562	\$302,813
2	Diploma Printing	8,854	7,834	10,276	1,960	8,442	14,906	7,337	187	93	111	60,000
3	Low Performing Schools	533,916	472,404	619,662	118,217	509,081	898,894	442,437	11,266	5,595	6,709	3,618,181
4	Extended Use of Sch Buildgs	1,180,518	1,044,512	1,370,107	261,384	1,125,606	1,987,504	978,253	24,909	12,372	14,835	8,000,000
5	PEAK Tech System	53,115	70,820	70,820	29,508	41,311	76,721	17,705	0	0	0	360,000
6	Speech Supv Module 1	69,774	69,774	69,774	NA	69,774	69,774	NA	NA	NA	NA	348,870
7	LYFE Adjustments	(203,728)	(445,388)	9,866	674,745	8,173	12,703	71,814	0	0	0	128,185
8	Tax Levy Total	\$1,890,862	\$1,704,880	\$2,192,500	\$420,963	\$1,796,820	\$3,123,029	\$1,482,760	\$37,305	\$18,528	\$22,217	\$12,689,864
<u>Categorical Budget</u>												
9	State Magnet	\$284,933	\$252,106	\$330,693	\$63,088	\$271,679	\$479,709	\$236,114	\$6,012	\$2,986	\$3,581	\$1,930,901
10	LYFE IntraCity	\$113,598	\$189,493	\$246,292	\$336,713	\$204,019	\$317,128	\$1,792,757	\$0	\$0	\$0	\$3,200,000
11	Categorical Total	\$398,531	\$441,599	\$576,985	\$399,801	\$475,698	\$796,837	\$2,028,871	\$6,012	\$2,986	\$3,581	\$5,130,901
<u>Supporting Data</u>												
	REG Oct.31, 2000	42,653	37,739	49,503	9,444	40,669	71,810	35,345	900	447	536	289,046
	PEAK percents (see Table 2)	14.75%	19.67%	19.67%	8.20%	11.48%	21.31%	4.92%	0.00%	0.00%	0.00%	100.00%

TABLE 2
HIGH SCHOOLS PARTICIPATING IN PEAK SYSTEM

School ID	School Name	District Total	Percent of Grand Total	School ID	School Name	District Total	Percent of Grand Total
71M420	Health Professions/ Human Services			74K475	Grant Street Campus		
71M460	Washington Irving HS			74M415	Wadleigh Secondary School		
71M470	Louis D. Brandeis HS			74M465	George Washington Campus		
71M485	LaGuardia HS			74X410	William H. Taft HS		
71M490	Martin Luther King HS			74X435	Theodore Roosevelt HS		
71M535	Park West HS			District 74		5	8.20%
71M615	Chelsea High School			76K400	Lafayette HS		
71M620	Norman Thomas HS			76K410	Abraham Lincoln HS		
71M625	HS of Graphic Communications Arts			76K460	John Jay HS		
District 71		9	14.75%	76K605	George Westinghouse HS		
72X400	Morris HS			76K610	Brooklyn Automotive HS		
72X415	Christopher Columbus HS			76K620	William E. Grady HS		
72X425	Evander Childs HS			76K640	Harry Van Arsdale HS		
72X430	Walton HS			District 76		7	11.48%
72X440	Dewitt Clinton HS			77K420	Franklin K Lane HS		
72X450	Adlai Stevenson HS			77Q400	August Martin HS		
72X455	Harry S. Truman HS			77Q420	Springfield Gardens HS		
72X470	South Bronx HS			77Q435	Martin Van Buren HS		
72X475	John F. Kennedy			77Q450	Long Island City HS		
72X600	Alfred E. Smith HS			77Q465	Far Rockaway HS		
72X655	Gompers HS			77Q470	Jamaica HS		
72X670	Health Opportunities			77Q480	John Adams HS		
District 72		12	19.67%	77Q494	Campus Magnet (AJHS) HS		
73K405	Midwood HS			77Q505	Hillcrest HS		
73K415	Samuel J. Tilden			77Q525	Townsend Harris HS		
73K425	James Madison HS			77Q620	Thomas A. Edison HS		
73K435	Thomas Jefferson HS			77Q680	Gateway to Health Sci		
73K440	Prospect Heights HS			District 77		13	21.31%
73K465	Erasmus Hall Campus			79K565	HS Redirection		
73K470	George Wingate HS			79M480	Julia Richmond HS		
73K480	Bushwick HS			79X692	Monroe Academy Visual Arts Design		
73K515	South Shore HS			District 79		3	4.92%
73K600	Clara Barton HS			District 92	<i>none</i>		
73K615	East New York Transit HS			District 93	<i>none</i>		
73K625	Paul Robeson HS			District 94	<i>none</i>		
District 73		12	19.67%	Grand Total		61	100.00%

TABLE 3
LYFE PROGRAM Allocation Adjustments and Balance Allocations

	71	72	73	74	76	77	79	
	<u>Manhattan</u>	<u>Bronx</u>	<u>Brooklyn</u>	<u>Chancellor</u>	<u>BASIS</u>	<u>Queens</u>	<u>Alternative</u>	<u>TOTAL</u>
TAX LEVY BUDGET								
Initial Allocation, BOR#1								
Percent	5.6207%	10.4254%	7.6966%	3.9478%	6.3756%	9.9102%	56.0237%	100.00%
Amount	\$565,326	\$1,048,572	\$774,117	\$397,062	\$641,250	\$996,759	\$5,634,792	\$10,057,878
Continue FY'01 Adjustment for Transfer of Wadleigh to Chancellor's District								
Percent	-2.0708%	NA	NA	2.0708%	NA	NA	NA	0.00%
Amount	(\$208,278)	NA	NA	\$208,278	NA	NA	NA	\$0
Adjustment for Transfer of Theodore Roosevelt and Taft to Chancellor's District								
Percent	NA	-4.5037%	NA	4.5037%	NA	NA	NA	0.00%
Amount	NA	(\$452,979)	NA	\$452,979	NA	NA	NA	\$0
Adjusted Percent Distribution								
Percent	3.5499%	5.9217%	7.6966%	10.5223%	6.3756%	9.9102%	56.0237%	100.00%
Unallocated Tax Levy Funds								
Amount	\$4,550	\$7,591	\$9,866	\$13,488	\$8,173	\$12,703	\$71,814	\$128,185
Total Tax Levy Adjustments								
Alloc Adj	(\$203,728)	(\$445,388)	\$9,866	\$674,745	\$8,173	\$12,703	\$71,814	\$128,185
Total Tax Levy LYFE Allocation								
Amount	\$361,598	\$603,184	\$783,983	\$1,071,807	\$649,423	\$1,009,462	\$5,706,606	\$10,186,063
CATEGORICAL BUDGET: INTRACITY								
Unallocated IntraCity Funds								
Allocation	\$113,598	\$189,493	\$246,292	\$336,713	\$204,019	\$317,128	\$1,792,757	\$3,200,000

TABLE 4
STATE MAGNET SCHOOLS
HIGH SCHOOL AMOUNT TO BE DETERMINED

<u>ITEM</u>	<u>AMOUNT</u>	<u>NOTES</u>
Amount to be Determined	<u>\$8,380,000</u>	BOR Memo #1, p.237
<u>Post BOR#1 Allocations</u>		
Math/Science Institute	\$3,100,000	BOR Memo #3
New School OTPS	2,255,125	BOR Memo #7
New School OTPS	7,974	Dec 10, 2001 Ella Baker
New School OTPS	86,000	Dec 12, 2001 Bard
Grants-Low Performing School Transformation D.67	<u>1,000,000</u>	
Post BOR#1 Subtotal	<u>\$6,449,099</u>	
Balance Available for Allocation to HS Districts	<u><u>\$1,930,901</u></u>	