



BOARD OF EDUCATION OF THE CITY OF NEW YORK

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MARJORIE BLUM
Executive Director

BOR ALLOCATION MEMORANDUM NO. 4, FY 2002

DATE: September 26, 2001

TO: **ALL SUPERINTENDENTS**

FROM: Marjorie Blum, Executive Director
Division of Budget Operations and Review

SUBJECT: **UNIVERSAL PRE-K ADJUSTMENT**

BOR Allocation Memorandum No. 1, FY'02 provided Universal Prekindergarten resources to districts based on a maximum number of pupils that could be served. Consistent with previous years, districts were asked to review their estimated Universal Prekindergarten need and, if necessary, submit changes, which reflect their enrollment to date. In light of this new information, preliminary adjustments are being made to district Universal Prekindergarten initial allocations (see attached table).

The allocation adjustments presented in this memorandum are preliminary. Final entitlements will be based on the October 31, 2001 audited count of the number of pupils served. As with the initial allocation, State funds are to be scheduled in Grant Number 23101, Galaxy fund source "Universal Pre-K 2". All fringe benefits (including pension) are to be scheduled. Indirect cost is not required. Teachers are to be scheduled at their actual salary.

The Tax Levy "match" will be placed in district's respective budgets, quick-object-line codes: 004577-053-5141 for Community School Districts and 000800-053-5141 for High Schools. For tax levy only, teachers are to be scheduled at the district's average teacher salary. Separate modifications are no longer necessary. However, districts must use a separate quick code established for the budgeting and expenditure of these funds. For specific instructions, please refer to guidelines enumerated in BOR Circular No. 2, FY 2001-02, Topic 8.42 (available at the DBOR website).

MB:MG:NC

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**UNIVERSAL PREKINDERGARTEN PROGRAM
ALLOCATION ADJUSTMENT, FY'02**

CSD	* Estimated No. of Seats Used	Funds Generated		BOR No. 1		Allocation Adjustment	
		STATE	CENTRALLY	STATE	CENTRALLY	STATE	CENTRALLY
		UNIVERSAL PRE-K FUNDS	FUNDED MATCH	UNIVERSAL PRE-K FUNDS	FUNDED MATCH	UNIVERSAL PRE-K FUNDS	FUNDED MATCH
1	671	\$2,235,772	\$246,928	\$1,970,671	\$217,649	\$265,101	\$29,279
2	1,168	3,891,776	429,824	6,325,703	698,637	(2,433,927)	(268,813)
3	892	2,972,144	328,256	3,745,779	413,700	(773,635)	(85,444)
4	477	1,589,364	175,536	2,790,530	308,198	(1,201,166)	(132,662)
5	700	2,332,400	257,600	3,140,287	346,826	(807,887)	(89,226)
6	740	2,465,680	272,320	5,750,298	635,087	(3,284,618)	(362,767)
7	749	2,495,668	275,632	3,422,348	377,978	(926,680)	(102,346)
8	1,096	3,651,872	403,328	4,968,047	548,692	(1,316,175)	(145,364)
9	1,266	4,218,312	465,888	6,713,068	741,419	(2,494,756)	(275,531)
10	2,211	7,367,052	813,648	8,379,112	925,424	(1,012,060)	(111,776)
11	1,788	5,957,616	657,984	6,321,943	698,222	(364,327)	(40,238)
12	1,029	3,428,628	378,672	4,219,643	466,035	(791,015)	(87,363)
13	714	2,379,048	262,752	3,275,676	361,779	(896,628)	(99,027)
14	1,047	3,488,604	385,296	5,265,151	581,505	(1,776,547)	(196,209)
15	1,122	3,738,504	412,896	5,332,846	588,982	(1,594,342)	(176,086)
16	1,085	3,615,220	399,280	2,233,929	246,724	1,381,291	152,556
17	1,783	5,940,956	656,144	5,535,931	611,411	405,025	44,733
18	922	3,072,104	339,296	3,933,820	434,468	(861,716)	(95,172)
19	1,190	3,965,080	437,920	5,238,826	578,598	(1,273,746)	(140,678)
20	2,336	7,783,552	859,648	7,871,401	869,350	(87,849)	(9,702)
21	1,402	4,671,464	515,936	5,423,106	598,950	(751,642)	(83,014)
22	2,940	9,796,080	1,081,920	6,810,850	752,219	2,985,230	329,701
23	592	1,972,544	217,856	3,110,200	343,504	(1,137,656)	(125,648)
24	2,259	7,526,988	831,312	7,382,495	815,354	144,493	15,958
25	1,299	4,328,268	478,032	4,727,354	522,109	(399,086)	(44,077)
26	908	3,025,456	334,144	3,053,788	337,273	(28,332)	(3,129)
27	1,650	5,497,800	607,200	7,461,472	824,076	(1,963,672)	(216,876)
28	1,414	4,711,448	520,352	5,253,869	580,259	(542,421)	(59,907)
29	1,682	5,604,424	618,976	5,633,712	622,211	(29,288)	(3,235)
30	1,731	5,767,692	637,008	6,581,439	726,882	(813,747)	(89,874)
31	2,670	8,896,440	982,560	8,601,001	949,931	295,439	32,629
32	422	1,406,104	155,296	3,286,959	363,025	(1,880,855)	(207,729)
81	0	0	0	0	0	0	0
85	432	1,439,424	158,976	1,489,286	164,483	(49,862)	(5,507)
91	18	59,976	6,624	59,976	6,624	0	0
97	0	0	0	0	0	0	0
71	0	0	0	0	0	0	0
72	0	0	0	0	0	0	0
73	0	0	0	0	0	0	0
74	0	0	0	0	0	0	0
76	0	0	0	0	0	0	0
77	0	0	0	0	0	0	0
79	36	119,952	13,248	119,952	13,248	0	0
92	0	0	0	0	0	0	0
93	0	0	0	0	0	0	0
94	0	0	0	0	0	0	0
TOTAL	42,441	\$141,413,412	\$15,618,288	\$165,430,468	\$18,270,832	(\$24,017,056)	(\$2,652,544)
CSD	42,405	141,293,460	15,605,040	165,310,516	18,257,584	(24,017,056)	(2,652,544)
CITYW	0	0	0	0	0	0	0
HS/K	36	119,952	13,248	119,952	13,248	0	0
<i>Per Capita</i>		\$3,332	\$368				

* As per district information received by the Div. of Instr. Support-Office of Early Childhood Education as of 9/24/01.

Alternative High School Detail:

D.79 225M Ella Baker	18	59,976	6,624	59,976	6,624	0	0
D.79 691 X Bronx Little Sch	18	59,976	6,624	59,976	6,624	0	0