



BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, Chancellor

DIVISION OF BUDGET OPERATIONS AND REVIEW

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MARJORIE BLUM
Executive Director

BOR ALLOCATION MEMORANDUM NO. 43, FY 2002

DATE: March 13, 2002

TO: ALL SUPERINTENDENTS

FROM: Marjorie Blum

SUBJECT: SPECIAL ALLOTMENT, BOROUGH WIDE FUNCTIONS

Senior Superintendents, in addition to administering their community school district, are also responsible for leadership development, borough-wide problem resolution, counsel to the Chancellor and professional development. In recognition of the increased workload, Module 5 Special Allotment funds of \$125,000 were provided to affected districts (BOR Allocation Memorandum No.1). Additionally, Senior Superintendents receive a salary increase of \$10,000 for the duration of their assignment.

The Chancellor changed several assignments effective January 1st. Module 5 allocations are now being adjusted to reflect the changes. Consistent with his administrative reduction plan, the Chancellor has lowered the district office support to \$90,000 per annum.

<i>Dist</i>	<i>Region</i>	<i>Support Amount</i>	<i>Salary Amount</i>	<i>Allocation Adjustment</i>
2	Manhattan	\$45,000	\$5,000	\$50,000
8	Bronx	(\$62,500)	(\$5,000)	(\$67,500)
10	Bronx	\$45,000	\$5,000	\$50,000
13	Brooklyn North	no change		\$0
20	Brooklyn South	no change		\$0
25	Queens	\$45,000	\$5,000	\$50,000
26	Queens	(\$62,500)	(\$5,000)	(\$67,500)
	TOTAL	<u>\$10,000</u>	<u>\$5,000</u>	<u>\$15,000</u>

The allocation adjustments will be placed in the respective district's budget, quick-object-line codes: 004577-053-5141. A budget modification scheduling the adjustment should be prepared as soon as possible. Districts returning funds will be allowed a hold harmless of up to \$62,500, should the district end the year in a deficit.

MB:MG:pav

Email: Directors of Operations