



# BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, Chancellor

## DIVISION OF BUDGET OPERATIONS AND REVIEW

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REVISED: March 20, 2002

MARJORIE BLUM  
Executive Director

### **BOR ALLOCATION MEMORANDUM NO. 44, FY 2002**

**DATE:** March 19, 2002  
**TO:** ALL SUPERINTENDENTS  
**FROM:** Marjorie Blum  
**SUBJECT:** EIGHT PLUS PROMOTIONS

Eight Plus students successfully achieving the promotional standard during the Fall term were promoted to grade nine for the Spring term. Receiving districts are compensated for the additional students through the Module 2 Basic Instruction allocation formula. Tax levy resources are now being allocated to districts receiving promoted Eight Plus students from another district.

District	8 Plus Promos	Base No. of Tchs	Avg Tch Salary	Base Amount	Percent Amount	Per Capita Amount	SubTotal Amount	Allocation Half Year
71	67	2.67	\$49,652	\$132,571	\$8,471	\$51,858	\$192,900	<b>\$96,450</b>
72	113	4.51	\$49,170	221,757	14,170	87,462	323,389	<b>161,695</b>
73	118	4.71	\$50,321	237,012	15,145	91,332	343,489	<b>171,745</b>
74	84	3.35	\$45,916	153,819	9,829	65,016	228,664	<b>114,332</b>
76	94	3.75	\$51,075	191,531	12,239	72,756	276,526	<b>138,263</b>
77	177	7.06	\$51,655	364,684	23,303	136,998	524,985	<b>262,493</b>
79	<u>34</u>	<u>1.36</u>	<u>\$47,191</u>	<u>64,180</u>	<u>4,101</u>	<u>26,316</u>	<u>94,597</u>	<b>47,299</b>
Total	687	27.41		\$1,365,55	\$87,258	\$531,738	\$1,984,550	<b>\$992,277</b>

avg wt cur index	6.78	6.39%	\$774	50.00%
class size	34			
tchr periods	5			

Allotments will be placed in quick-object-line codes: 000800-053-5141. A budget modification scheduling the allocation should be prepared as soon as possible.

MB:MG:pav

Email: Directors of Operations