



# BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, Chancellor

## DIVISION OF BUDGET OPERATIONS AND REVIEW

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MARJORIE BLUM  
*Executive Director*

### **BOR ALLOCATION MEMORANDUM NO. 49, FY 2002**

**DATE:** April 19, 2002

**TO:** ALL SUPERINTENDENTS

**FROM:** Marjorie Blum

**SUBJECT: FINAL MODULE 5 ALLOCATION FOR LEAVE ENTITLEMENTS**

Module 5 Special Purpose Leave Entitlement funds are provided to defray district costs associated with the termination/retirement of pedagogical staff – retirement leave, termination pay and forfeited sabbaticals. This is the second leave entitlement allocation of the year. The previous allocation was presented in Memo #24.

Allocations are listed on Table 1. Termination and forfeited sabbatical payments are indicated on Table 2 under object code: "046." Retirement leaves are shown under "LVE." Many FY'01 termination and forfeited sabbatical payments were charged to FY'02, back pay, object code "049." Funds are not being allocated to cover back pay charges at this time. All leave entitlement back pay amounts will be combined with other back pay expenditures and credited to districts at the end of the year.

The leave entitlement allocation for community school and high school districts is based on information entered into the Employee Information System (EIS) from November 28, 2001 through April 10, 2002. Allotments listed on Table 1 will be placed in district budgets, quick-object-line codes:

CSD: 004577-053-5141
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HS: 000800-053-5141
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Budget modifications scheduling the lump sum should be prepared as soon as possible. This will be the last Leave Entitlement allocation of FY'02. Leave entitlement costs occurring after April 10<sup>th</sup> will be addressed in FY'03.

Attachments: Tables 1 and 2  
MB:MG:TS:pav

**TABLE 1**  
**FY 2002 LEAVE ENTITLEMENT ALLOCATION - SUMMARY**

DIST	Retirement Leave	Termination & Forfeit. Sabb. Charged to 046	Leave Entitlement Allocation	NO ALLOCATION Leave Entitlement Charged to 049 Backpay *
1	\$29,941	\$120,635	\$150,576	\$1,556
2	106,311	247,899	354,210	14,792
3	0	244,913	244,913	23,399
4	0	130,004	130,004	3,545
5	0	136,213	136,213	43,041
6	0	104,749	104,749	11,522
7	388	154,591	154,979	22,158
8	0	129,220	129,220	7,016
9	36,710	265,270	301,980	17,241
10	32,561	491,309	523,870	23,088
11	55,706	318,425	374,131	30,973
12	41,266	227,501	268,767	13,620
13	0	74,485	74,485	32,383
14	29,885	301,029	330,914	6,901
15	23,321	341,668	364,989	21,385
16	5,427	47,832	53,259	12,102
17	15,889	82,398	98,287	1,388
18	17,056	201,706	218,762	123
19	35,640	190,551	226,191	25,524
20	51,188	287,572	338,760	21,626
21	36,777	242,660	279,437	3,172
22	41,824	271,966	313,790	7,105
23	0	116,685	116,685	10,654
24	0	247,162	247,162	43,045
25	60,306	568,872	629,178	14,726
26	38,570	278,537	317,107	3,013
27	64,859	518,492	583,351	24,154
28	0	349,714	349,714	2,755
29	89,302	233,899	323,201	18,436
30	10,526	256,832	267,358	24,173
31	147,286	616,349	763,635	16,139
32	0	53,482	53,482	3,029
81	0	583	583	0
85	29,072	61,321	90,393	23,301
91	0	0	0	0
71	164,179	422,109	586,288	20,436
72	140,002	615,032	755,034	42,515
73	133,619	799,847	933,466	18,811
74	72,293	8,420	80,713	1,896
76	195,654	991,810	1,187,464	40,656
77	251,514	1,296,599	1,548,113	70,892
79	122,697	301,442	424,139	4,117
92	0	0	0	0
93	0	0	0	0
94	0	0	0	0
<b>TOTAL</b>	<b>\$2,079,769</b>	<b>\$12,349,783</b>	<b>\$14,429,552</b>	<b>\$726,408</b>
<b>CSD</b>	<b>\$999,811</b>	<b>\$7,914,524</b>	<b>\$8,914,335</b>	<b>\$527,085</b>
<b>HS</b>	<b>\$1,079,958</b>	<b>\$4,435,259</b>	<b>\$5,515,217</b>	<b>\$199,323</b>

\* Backpay - Funds are not being allocated to cover charges at this time. All backpay amounts will be combined