



## BOARD OF EDUCATION OF THE CITY OF NEW YORK

Harold O. Levy, Chancellor

DIVISION OF BUDGET OPERATIONS AND REVIEW  
110 Livingston Street · Room 1301 · Brooklyn, NY 11201  
Phone: 718-935-3637 Fax: 718-935-2698

Resource Allocation Unit  
Marshall Goldman, Unit Director  
718-935-3709 Fax: 718-935-5944

MARJORIE BLUM  
*Executive Director*

# MEMORANDUM

**DATE:** February 27, 2002

**TO:** **JOHN T. COMER, SUPERINTENDENT**  
**COMMUNITY SCHOOL DISTRICT 22**

**FROM:** Marshall Goldman

**SUBJECT: PRELIMINARY ELL TIP ALLOCATION: \$636,683**

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A Module 5 Bilingual English Language Learner (ELL) Register Growth Tip allocation of \$636,683 is being provided to Community School District 22 to defray instructional program costs for 894 students. Funds are reserved in Module 5 to support district "tipping" for additional staff in order to accommodate ELL students in excess of the count used in the initial allocation. District 22 submitted such a request, citing an ELL pupil count of 3,643, which is 894 pupils above the 2,749 count funded in BOR Memo #1.

The present allocated is tentative and will be reconciled with actual entitlements based on the Spring 2002 BESIS file. Reconciliation will not take place until after the end of the school year. Adjustments, if required, will be reflected in the district's final fiscal analysis.

The preliminary allocation is based on 11.92 ESL teachers (894 pupils / 75 pupils per teacher) and the \$86 per pupil per capita. The allotment will be placed in the district's budget, 004577-052-5141. A Galaxy budget modification scheduling the funds and restoring ASA funding should be prepared as soon as possible.

MG:pav

Email: Jerry Schondorf