



## BOARD OF EDUCATION OF THE CITY OF NEW YORK

Harold O. Levy, Chancellor

DIVISION OF BUDGET OPERATIONS AND REVIEW  
110 Livingston Street · Room 1301 · Brooklyn, NY 11201  
Phone: 718-935-3637 Fax: 718-935-2698

Resource Allocation Unit  
Marshall Goldman, Unit Director  
718-935-3709 Fax: 718-935-5944

MARJORIE BLUM  
*Executive Director*

### **MEMORANDUM**

**DATE:** March 7, 2002

**TO:** **Michelle Fratti, Senior Superintendent  
Community School District 25**

**FROM:** Marshall Goldman

**SUBJECT: Additional State Early Grade Class Size Reduction Funds: \$628,690**

---

District 25 has requested State Early Grade Class Size (EGCISz) reduction funds to support the organization of 15 additional classrooms. They indicate that the smaller classes have been in operation since the beginning of the school year. The Chief Executive for Instructional Innovation, after surveying all community school districts to assess the overall citywide class size reduction capability, has recommended supporting the District 25 request should dollars be available.

All State EGCISz funds have been allocated. However, overcrowding has prevented several districts from organizing their full complement of additional classrooms. Although these accruals cannot accommodate the full District 25 request, we anticipate sufficient funding to cover the cost of seven (7) additional classrooms. As a result, \$628,690 of State EGCISz reduction funds are now being allocated to District 25. The allotment will defray the cost of seven classroom teachers, preparation period coverage teachers, occasional absence coverage, fringe benefits and pensions. A budget modification scheduling the allotment in quick code 28635 should be prepared as soon as possible.

Please note that the allocation is for the current year only.

MG:pav

Email: William P. Casey  
Jess Fardella  
Eleanor Greig Ukoli  
Jeffrey Komito  
Debra Buszko