



BOARD OF EDUCATION OF THE CITY OF NEW YORK

Harold O. Levy, Chancellor

DIVISION OF BUDGET OPERATIONS AND REVIEW
110 Livingston Street · Room 1301 · Brooklyn, NY 11201
Phone: 718-935-3637 Fax: 718-935-2698

Resource Allocation Unit
Marshall Goldman, Unit Director
718-935-3709 Fax: 718-935-5944

MARJORIE BLUM
Executive Director

MEMORANDUM

DATE: April 17, 2002

TO: **VINCENT GRIPPO, SENIOR SUPERINTENDENT
BROOKLYN SOUTH AND STATEN ISLAND**

FROM: Marshall Goldman

SUBJECT: DISTRICT 81, R080, HIGH SCHOOL GRADES: (\$112,799)

The community school district allocation formulas do not address high school student needs. In the initial allocation, two actions were taken to compensate community school districts with high school programs:

- High school pupils were counted as junior high school pupils for all allocation categories.
- A Module 5 Special Needs allocation of \$800 per pupil, approximating the difference between junior high and high school, was provided.

The junior high school pupil entitlements were reconciled to actual October 31st student counts in memos #36 and #45. The difference between the junior high and high school formulas has been calculated (see attached). The analysis indicates that the Module 5 advance over-estimated the entitlement. As a result, \$112,799 is now being removed from the school's budget. Please note that the calculations do not include the special \$2.35 million State Magnet School grant.

The funding reduction will be placed in the district's tax levy budget quick-object-line codes: 004577-053-5141. A budget modification scheduling the allotment should be prepared as soon as possible.

Attachment
MG:pav

Email: Mark Gullo
Michael Devino

COMMUNITY SCHOOL DISTRICTS WITH HIGH SCHOOL GRADES: DISTRICT 81

	<u>Register Oct 2001</u>	<u>7& lower</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>	<u>%HS</u>
NT1 080 R	664		92	105	109	101	94	1,165	35.11%
School Totals	664		92	105	109	101	94	1,165	
High School Grades	--	--		105	109	101	94	<u>409</u>	35.11%
<u>Register Oct 2000</u>									
080 R	681		93	113	113	97	106	1,203	
School Totals	681		93	113	113	97	106	1,203	
High School Grades	--	--		113	113	97	106	<u>429</u>	
Average Teacher Salary (mid-year)			\$48,772						
<u>Special Needs/AIS Data</u>									
			<u>count</u>	<u>weight</u>	<u>wgt reg</u>				
Register			429	8.00%	34				
Academic	20.91%		90	11.00%	10				
Poverty		189	35.11%	7.30%	<u>5</u>				
Weighted Register					49				
SpecNeeds Teacher	49	9.85		4.97	\$48,772	\$242,397			
SpecNeeds PerCap	49				\$2,190	<u>\$107,310</u>			
Max Special Needs (ie assuming no cap)						<u>\$349,707</u>			

<u>ITEM</u>	<u>CSD JHS Methodology</u>			<u>High School Methodology</u>		
<u>Module 2</u>						
NT1 Reg/PTR	409	23.5714		409	+6.78/(34*5)	
BNTch/ATS	17.35	\$48,772	\$846,194	16.31	\$48,772	\$795,471
T1 Reg/PTR	0	21.4286				
BNTch/ATS	0.00	\$48,772	\$0			
Support Percent		5.00%	\$42,310		6.39%	\$50,831
Occasional Abs	8	\$125.13	\$17,368			
School Org	0.35	\$43,175	\$15,158	0.35	\$653,500	\$229,426
Marginal Brkg	4	0.20	\$9,754			
Per Capita	409	\$348.00	\$142,332	409	774	\$316,566
<u>Module 5</u>						
AIS Per Capita: TL	429	\$224.62	\$96,363			
Saturday SAT				429	\$1.0476	\$449
Diploma Printing				429	\$0.2076	\$89
Extended Use				429	\$27.6773	\$11,874
<u>Special Needs/AIS</u>						
Max Formula		\$23,136,057			\$427,197,107	
Alloc after Cap		\$23,136,057			\$372,860,354	
Percent Adjustment		100.00%			87.28%	
Adjusted for Cap (from top)		\$349,707	\$349,707		\$349,707	\$305,226
SubTotal Tax Levy			\$1,519,186			\$1,709,932
<u>State Standards</u>						
AIS Per Capita/ HS	429	\$31.23	\$13,396	429	\$34.3693	\$14,744
<u>State Magnet</u>						
Initial	429	\$6.4371	\$2,762	429	\$128.0627	\$54,939
Memo#39				429	\$6.6803	\$2,866
SubTotal Reimbursable			\$16,158			\$72,549
Less Indirect Cost		1.0500	\$15,389			\$69,094
Less Fringe Benefits		1.3543	\$11,363			\$51,018
RE Amount comprable to Tax Levy			\$11,363			\$51,018
TOTAL			\$1,530,549			\$1,760,950

Difference: HS - CSD	\$230,401
Module 5 Special Needs Advance	<u>\$343,200</u>
Adjustment for High School Pupils	<u>(\$112,799)</u>

per pupil \$563