



BOARD OF EDUCATION OF THE CITY OF NEW YORK

Harold O. Levy, *Chancellor*

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**MARJORIE BLUM**  
*Executive Director*

**MEMORANDUM**

**DATE:** December 10, 2001

**TO:** **RICHARD ORGANISCIAK, SUPERINTENDENT  
ALTERNATIVE, ADULT AND CONTINUING EDUCATION  
SCHOOLS AND PROGRAMS, DISTRICT 79**

**FROM:** Marshall Goldman

**SUBJECT: OTPS NEW SCHOOL FUNDS FOR ELLA BAKER: \$7,974**

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Ella Baker, P-225M, was established as a kindergarten to grade eight school. As part of the school's phase-in plan, grade seven was added this year. Preliminary October 31, 2001 pupil enrolment data indicates 18 seventh grade students in attendance. As a result, Module 5 OTPS New School funds of \$7,974 ( 18 pupils X \$443 middle school variable per capita) are being allocated. These funds are State Magnet school dollars and, as such, should be scheduled in the district's Magnet School reimbursable budget.

MG:pav

Email: Neil Harwayne