



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, *Chancellor*

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MATTHEW SAPIENZA
Budget Director (Acting)

M E M O R A N D U M

DATE: March 5, 2003
TO: **MARLENE FILEWICH, SUPERINTENDENT**
COMMUNITY SCHOOL DISTRICT 11
FROM: Marshall Goldman
SUBJECT: FUNDING FOR SPECIAL CLASS SERVICES: \$976,000

For the past several years, Community School District 11 has operated a program for severely disabled pupils. Normally, these pupils would be served by Citywide Special Education, District 75.

District 11's program serves 61 SIE VII students who are reported on the Citywide Special Education (D.75) register. The past rate of \$13,900 has been increased to reflect UFT collective bargaining agreements. A revised rate of \$16,000 per pupil has been established to cover costs including but not limited to: classroom teacher, paraprofessional, supervision, coverage, Project Arts, NYS Textbooks, and Teacher's Choice.

<u>District</u>	<u>No. of Pupils</u>	<u>SIE-VII Rate</u>	<u>Allocation</u>
11	61	\$16,000	\$976,000

The allocation will be placed in quick-object-line codes: 004577-053-5141. The district should prepare a budget modification scheduling the lump sum as soon as possible.

MG:BF:ak

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Linda Wernikoff
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Mary Ann Alling