



THE NEW YORK CITY DEPARTMENT OF EDUCATION

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DIVISION OF BUDGET OPERATIONS AND REVIEW

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RESOURCE ALLOCATION UNIT

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MARJORIE BLUM

Executive Director

MEMORANDUM

DATE: October 25, 2002

TO: DENNIS PRADIER, SUPERINTENDENT
COMMUNITY SCHOOL DISTRICT 5

FROM: Marshall Goldman

SUBJECT: MODULE 5 SPECIAL PURPOSE RESERVE ALLOCATION: \$95,000

Intermediate School 275's SURR redesign plan calls for expansion of its student population. An obstacle to the plan is that the building is shared between IS-275 (3rd floor), PS-175 (1st and 2nd floors) and the Committee on Special Education (1st floor). To accommodate the middle school growth, District 5 moved the CSE to IS-136. Elementary grades were then moved into the vacated space leaving upper floor classrooms available for the secondary school's use.

To help defray the cost of implementing the SURR redesign, a Module 5 special purpose allocation of \$95,000 is being provided to District 5. The allotment covers \$90,000 of moving costs for the CSE and \$5,000 for the purchase of additional secondary school furniture.

The Module 5 allocation will be placed in the district's budget, quick-object-line codes: 05004577-053-5141. A budget modification scheduling the funds should be prepared as soon as possible.

MG:pav

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