



# THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

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**DIVISION OF BUDGET OPERATIONS AND REVIEW**

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**RESOURCE ALLOCATION UNIT**

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**MARJORIE BLUM**

*Executive Director*

## MEMORANDUM

**DATE:** November 1, 2002

**TO:** **SHELLY HARWAYNE, SENIOR SUPERINTENDENT  
COMMUNITY SCHOOL DISTRICT 2**

**FROM:** Marshall Goldman

**SUBJECT: MODULE 5 RESERVE ALLOCATION FOR PS-89**

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A Module 5 Special Purpose Reserve allocation of \$218,480 is being provided to Community School District 2. During the aftermath of the World Trade Center disaster, PS-89 experienced a drop in enrollment. Since allocations are grounded in numbers of pupils, the reduced student population resulted in decreased financial support. The present allocation provides four additional teacher positions for the school. This will enable the district to maintain the number of classes organized at PS-89 prior to 9/11.

The Module 5 funds will be placed in the district's budget, quick-object-line codes: 02004577-053-5141. The allotment fulfills the one-year commitment made by former Deputy Chancellor Klasfeld.

MG:pav

Email: Burton Sacks  
Robert Wilson