



# THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

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**DIVISION OF BUDGET OPERATIONS AND REVIEW**

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**MARJORIE BLUM**

*Executive Director*

## MEMORANDUM

**DATE:** November 5, 2002

**TO:** **LESTER W. YOUNG, JR., Ed.D., SENIOR SUPERINTENDENT  
COMMUNITY SCHOOL DISTRICT 13**

**FROM:** Marshall Goldman

**SUBJECT: AIDP-STUDENTS IN TEMPORARY HOUSING (STH)**

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The initial allocation memorandum, BOR #1, provided resources for on-site support at temporary shelters. Following the issuance of BOR #1, The Department of Homeless Services (DHS) informed us of the opening of The Pacific and Dean Residence. As a result, an additional Attendance Improvement Dropout Prevention/Students in Temporary Housing/Site-Based Family Intake Services allocation of \$30,000 is being provided to District 13.

The Pacific and Dean Residence has a capacity for 50 families. For shelters between 25 to 75 families, the site-based allocation formula described in BOR Allocation Memorandum No. 1, provides \$30,000 to cover the cost of one family assistant position and OTPS.

A budget modification scheduling the allocation in the reimbursable budget -- quick code 038730 -- should be prepared as soon as possible.

MG:TS:pav

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