



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

DIVISION OF BUDGET OPERATIONS AND REVIEW

52 Chambers Street, Room 318, New York, NY 10007

Phone: 212-374-5204 FAX: 212-374-5586

RESOURCE ALLOCATION UNIT

Marshall Goldman, Director

E-mail: mgoldma@nycboe.net

MARJORIE BLUM

Executive Director

MEMORANDUM

DATE: November 8, 2002

TO: VICTOR R. RODRIGUEZ, SUPERINTENDENT
COMMUNITY SCHOOL DISTRICT 19

FROM: Marshall Goldman

SUBJ: THE AFTER-SCHOOL CORPORATION (TASC) ALLOCATION ADJUSTMENT

Resources supporting after-school activities operated by The After School Corporation (TASC) were allocated in BOR Allocation Memorandum No. 10. Following the issuance of the allocation, TASC revised upward the estimated enrollment at the IS-218 site. As a result, allotments are being adjusted as follows:

<u>CSD</u>	<u>School</u>	<u>Community Based Organization</u>	<u>Estimated Enrollment</u>			<u>Per Capita</u>	<u>Total Adjustment</u>
			<u>BOR #10</u>	<u>Revised</u>	<u>Adjusted</u>		
19	IS-218	Safe Horizon	250	300	50	\$80	\$4,000

The allocation adjustment will be placed in the district's budget, quick-object-line codes: 004577-053-5141. A budget modification scheduling the allocation adjustment should be prepared as soon as possible.

MG:TS:pav

Email: Anthony DeLucia
Jamie Smarr
Ethel Kelly
Lucy Friedman
Julie Hertzog