



BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, *Chancellor*

DIVISION OF BUDGET OPERATIONS AND REVIEW

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MARJORIE BLUM
Executive Director

BOR ALLOCATION MEMORANDUM NO. 32, FY 2001

DATE: February 22, 2001

TO: ALL SUPERINTENDENTS

FROM: Marjorie Blum, Executive Director
Division of Budget Operations and Review

SUBJECT: ALLOCATION FOR SPRING IMPLEMENTATION OF SATURDAY
SCIENCE/INTENSIVE ELL PROGRAMS

Resources have been provided by the City to enable the implementation of two new instructional programs:

- ▶ Science Saturdays, and
- ▶ High Intensity English

The **Science Saturday** program will operate approximately three hours per week during the weekend or after school. This venture will improve pupil performance through hands-on math and science investigations, culminating in a sharing of their findings at a district-wide fair. Programs will utilize well equipped sites including science high schools and college campuses.

The **High Intensity English** program targets English Language Learners (ELLs) who have been in bilingual/ESL programs for three or more years and are making slow progress toward English proficiency. The after school and Saturday program will provide approximately three hours of instruction per week.

In the spirit of allocating resources without formulas, funds were allotted to each senior superintendent for their determination of how to best distribute the resources among their

districts. The attached table shows the results of this action. Distinct quick codes have been established to track the programs:

- Science Saturdays
 - CSD JHS lump sum 524577-053-5141; schedule in 014201
 - HS lump sum 060800-053-5141; schedule in 020822

- High Intensity English
 - CSD Elem lump sum 534577-053-5141; schedule in 034579
 - CSD JHS lump sum 534577-053-5141; schedule in 044579
 - HS lump sum 070800-053-5141; schedule in 010822

Galaxy districts are requested to assign unique allocation categories for each of these two new allocations, so that expenditure tracking can be facilitated.

Allocated resources not expended by June 30, 2001 will be removed from district budgets.

Shortly, the Chief Executive for Program Development and Dissemination will disseminate programmatic information. The package will include a district profile form for districts to report the number of sites, hours of operation, projected number of classes and students, and grade levels.

Attachment
MB:MG:pav

cc: Harold O. Levy
David Klasfeld
Judith A. Rizzo
Anthony Shorris
Beverly D. Donohue
William P. Casey
John Musico
Senior Superintendents
CSB Members (1)
Directors of Operations
District Business Managers
DBOR Staff
DBOR Distribution List B

**ALLOCATION FOR SPRING IMPLEMENTATION OF
SATURDAY SCIENCE/INTENSIVE ELL PROGRAMS**

	District	ELL	Science
MANHATTAN	1	\$23,320	\$34,980
	2	34,980	112,720
	3	23,320	104,940
	4	34,980	34,980
	5	23,320	58,300
	6	148,985	46,640
	71	<u>122,205</u>	<u>191,433</u>
	SubTotal	\$411,110	\$583,993
BRONX	7	\$50,096	\$72,648
	8	39,127	89,556
	9	125,005	149,005
	10	182,102	218,163
	11	23,881	131,989
	12	46,673	66,758
	72	<u>92,179</u>	<u>288,702</u>
	SubTotal	\$559,063	\$1,016,821
BROOKLYN NORTH	13	\$9,400	\$60,000
	14	32,000	80,000
	15	34,000	61,000
	16	--	11,000
	17	27,000	75,000
	18	8,400	92,000
	32	34,000	61,000
	73	<u>66,000</u>	<u>574,000</u>
	SubTotal	\$210,800	\$1,014,000
BROOKLYN SOUTH & S.I.	19	\$61,790	\$130,285
	20	63,190	93,746
	21	18,210	59,550
	22	22,646	74,890
	23	9,805	68,818
	31	8,794	121,656
	76	<u>47,062</u>	<u>363,052</u>
	SubTotal	\$231,497	\$911,997
QUEENS	24	\$80,032	\$128,085
	25	32,531	72,163
	26	11,126	40,293
	27	33,614	151,696
	28	26,212	71,942
	29	16,610	111,809
	30	49,108	105,053
	77	<u>130,528</u>	<u>561,515</u>
	SubTotal	\$379,761	\$1,242,556
BOROS	56/33	\$389	\$13,955
	74 Chancellor	NA	NA
	79 Alternative	23,414	46,340
	85	<u>100,580</u>	<u>248,746</u>
	SubTotal	\$124,383	\$309,041
Total CSD		\$1,434,837	\$3,039,411

	Total HS	<u>\$481,777</u>	<u>\$2,038,997</u>
TOTAL		\$1,916,614	\$5,078,408
	Custodial	--	\$760,322
	Snacks	\$167,910	\$131,283
	Fringes	<u>\$146,877</u>	<u>\$275,990</u>
GRAND TOTAL		\$2,231,401	\$6,246,003