



BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, *Chancellor*

DIVISION OF BUDGET OPERATIONS AND REVIEW

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MARJORIE BLUM

Executive Director

BOR ALLOCATION MEMORANDUM NO. 53, FY 2001

DATE: October 24, 2001

TO: **ALL SUPERINTENDENTS**

FROM: Marjorie Blum, Executive Director
Division of Budget Operations and Review

SUBJECT: FINAL FY 2001 ALLOCATION FOR EXTENDED USE OF SCHOOL BUILDINGS FEE REVENUE

This memorandum provides the final FY'2001 entitlement for Module 5 Extended Use of School Buildings fee revenue. BOR Allocation Memorandum No. FY'01 provided districts with Module 5 resources to offset custodial costs resulting from outside organizations' use of school buildings:

- extended use of school buildings fee revenue, and
- waived fees.

Allocation adjustments listed on the attached table are based on end of year (EOY) FY2001 revenues as reported in FAMIS. The adjustments hold districts harmless to the BOR #1 allotment, i.e., no district will receive an allocation reduction.

The amount listed on the attached table will be placed in the FY'2001 Extended Use budget, Quick code 004351, Object Code 035, Line Number 6800. No district budget action is necessary.

Attachment
MB:MG:BGF

c: Directors of Operations
DBOR Web Site: http://www.nycenet.edu/offices/d_chanc_oper/budget/dbor/

**MODULE 5 EOY ALLOCATON ADJUSTMENT FOR EXTENDED USE
OF SCHOOL BUILDINGS FEE REVENUE AND WAIVED FEES**

CSD	FEES COLLECTED	WAIVED FEES	ENTITLEMENT	BOR #1	ALLOCATION ADJUSTMENT*
1	\$126,047	\$0	\$126,047	\$62,500	\$63,547
2	665,683	0	665,683	374,600	291,083
3	327,331	0	327,331	139,800	187,531
4	31,810	0	31,810	34,600	0
5	37,647	0	37,647	9,300	28,347
6	75,332	0	75,332	24,300	51,032
7	26,360	0	26,360	13,600	12,760
8	110,120	12,930	123,050	45,000	78,050
9	6,063	0	6,063	5,200	863
10	24,348	0	24,348	19,400	4,948
11	73,289	0	73,289	32,600	40,689
12	2,088	0	2,088	0	2,088
13	31,288	0	31,288	8,300	22,988
14	30,398	0	30,398	9,500	20,898
15	161,353	0	161,353	53,800	107,553
16	2,564	0	2,564	1,000	1,564
17	38,332	1,826	40,158	21,200	18,958
18	34,371	6,286	40,657	16,400	24,257
19	14,075	0	14,075	4,300	9,775
20	96,026	0	96,026	59,100	36,926
21	97,866	13,855	111,721	62,400	49,321
22	76,713	0	76,713	47,400	29,313
23	748	0	748	0	748
24	132,929	0	132,929	94,100	38,829
25	133,471	6,842	140,313	128,000	12,313
26	227,861	0	227,861	140,800	87,061
27	36,900	32	36,932	13,200	23,732
28	200,743	0	200,743	113,700	87,043
29	64,180	36,957	101,137	65,700	35,437
30	64,425	17,962	82,387	39,900	42,487
31	248,771	7,184	255,955	133,100	122,855
32	42,562	2,380	44,942	1,600	43,342
85	0	0	0	0	0
TOTAL	\$3,241,694	\$106,254	\$3,347,948	\$1,774,400	\$1,576,338

**The allocation formula holds districts harmless to the BOR #1 Allocation*