



BOARD OF EDUCATION OF THE CITY OF NEW YORK

Harold O. Levy, Chancellor

DIVISION OF BUDGET OPERATIONS AND REVIEW
110 Livingston Street · Room 1301 · Brooklyn, NY 11201
Phone: 718-935-3637 Fax: 718-935-2698

Resource Allocation Unit
Marshall Goldman, Unit Director
718-935-3709 Fax: 718-935-5944

MARJORIE BLUM
Executive Director

MEMORANDUM

DATE: March 12, 2002

TO: **Myrta Rivera, Superintendent
Community School District 7**

FROM: Marshall Goldman

SUBJECT: **Additional State Early Grade Class Size Reduction Funds: \$120,662**

District 7 has requested State Early Grade Class Size (EGCISz) reduction funds to support the organization of 2 additional classrooms. They indicate that the smaller classes have been in operation since the beginning of the school year. The Chief Executive for Instructional Innovation, after surveying all community school districts to assess the overall citywide class size reduction capability, has recommended supporting the request should dollars be available.

All State EGCISz funds have been allocated. However, overcrowding has prevented several districts from organizing their full complement of additional classrooms. We anticipate sufficient funding to cover the cost of two (2) additional classrooms. As a result, \$120,662 of State EGCISz reduction funds are now being allocated to District 7. The allotment will defray the cost of two classroom teachers, preparation period coverage teachers, occasional absence coverage, fringe benefits and pensions. A budget modification scheduling the allotment in quick code 28635 should be prepared as soon as possible.

Please note that the allocation is for the current year only.

MG:pav

Email: William P. Casey
Jess Fardella
Eleanor Greig Ukoli
Blanca Quinones
John Piazza