



BOARD OF EDUCATION OF THE CITY OF NEW YORK

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Resource Allocation Unit
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MARJORIE BLUM
Executive Director

MEMORANDUM

DATE: April 10, 2002

TO: **SHELLY HARWAYNE, SENIOR SUPERINTENDENT
COMMUNITY SCHOOL DISTRICT 2**

FROM: Marshall Goldman

SUBJECT: MODULE 5 RESERVE: REGISTER HOLD HARMLESS

At the start of the school year, District 2 organized classes commensurate with its pupil enrollment. They have subsequently expressed concern that following the tragic events of 9/11 many families relocated outside the district. This would leave the district with insufficient October 31st student registers to generate the resources required to cover class costs. As a result, it was agreed that the schools closest to the World Trade Center – PS-089, 150, 234, and IS-289 – would be held harmless from register losses in excess of the prior year's pupil count.

A one-time Module 5 Special Purpose Reserve allocation of \$292,604 is now being provided to District 2 to compensate for lost revenue. The attached table shows the calculation of this allotment. Funds will be placed in the district's budget, quick-object-line codes: 004577-053-5141. A budget modification scheduling the funds should be prepared as soon as possible.

Attachment
MG:pav

Email: Robert Wilson
Howard Simms

District 2 Schools with Expected Register Loss Due to WTC

		AUDITED OCTOBER 31, 2001 REGISTERS											Base No. of Tchrs.		
		<u>Kg</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>Total</u>	<u>EG</u>	<u>EL</u>	<u>JH</u>	
Oct'00	PS-089	76	78	51	49	46	28				328	254	74	–	
Oct'01	PS-089	<u>44</u>	<u>40</u>	<u>59</u>	<u>27</u>	<u>39</u>	<u>35</u>				<u>244</u>	<u>170</u>	<u>74</u>	–	
Change		(32)	(38)	8	(22)	(7)	7				(84)	(84)	0	–	(4.03)
Oct'00	PS-151*	0	35	23	27	33	31		exclude		149	85	64	–	
Oct'01	PS-150*	<u>33</u>	<u>33</u>	<u>28</u>	<u>30</u>	<u>23</u>	<u>16</u>		new grade:		<u>130</u>	<u>91</u>	<u>39</u>	–	
Change		33	(2)	5	3	(10)	(15)		kindergarten		(19)	6	(25)	–	(0.65)
Oct'00	PS-234	99	104	98	101	99	97				598	402	196	–	
Oct'01	PS-234	<u>93</u>	<u>103</u>	<u>96</u>	<u>98</u>	<u>89</u>	<u>90</u>				<u>569</u>	<u>390</u>	<u>179</u>	–	
Change		(6)	(1)	(2)	(3)	(10)	(7)				(29)	(12)	(17)	–	(1.21)
Oct'00	IS-289							91	94	63	248	–	–	248	
Oct'01	IS-289							<u>88</u>	<u>86</u>	<u>93</u>	<u>267</u>	–	–	<u>267</u>	
Change								(3)	(8)	30	19	–	–	19	0.81

* As a new school, PS-050 has no prior year's register, however, since PS-051 closed at the end of last year, for purposes of calculating the hold harmless, the two schools' registers will be compared.

class size	25	32	33
tchrs per class	1.20	1.20	1.40
pupil teacher ratio	20.8333	26.6667	23.5714
Sum	<u>(113)</u>		<u>(5.09)</u>
Neg	(132)		(5.89)
Pos	19		0.81

Against Neg:

Base Allocation	(5.89)	\$46,349	\$273,227
Supporting Percent		5.00%	\$13,661
Occasional Absence	\$121.21	8	\$5,716
Supporting Per Capita	(132)	348	<u>\$45,936</u>
Total Hold Harmless Allocation			<u>\$292,604</u>