



BOARD OF EDUCATION OF THE CITY OF NEW YORK

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MARJORIE BLUM
Executive Director

MEMORANDUM

DATE: October 4, 2001
TO: **MS. MYRTA RIVERA, SUPERINTENDENT
COMMUNITY SCHOOL DISTRICT 7**
**DR. SANDRA KASE, SUPERINTENDENT
COMMUNITY SCHOOL DISTRICT 85**
FROM: Marshall Goldman, Unit Director
DBOR, Resource Allocation Unit
SUBJECT: **PHASE-OUT OF IS-183, DISTRICT 85**

The initial allocation memorandum provided resources to the Chancellor’s District 85 for IS-183, a school transferring from District 7. Subsequently, the August 20, 2001 Board Resolution directed a “phasing-out process” that would result in the school closing at the end of June, 2003. Beginning September 2001, children who would have attended 6th grade at the school will now attend alternate schools in District 7. The retention of this 6th grade population by District 7 was not captured in the initial register projections and allocations. Therefore, allocation adjustments are now being made to District 7 and District 85 for this action.

The October 31, 2000 audited register reports 215 sixth grade students enrolled at IS-183. Audited and projected registers for Districts 7 and 85 are being modified as follows:

	Audited Oct. 31, 2000 Registers		Projected General Education Registers	
	<u>BOR #1</u>	<u>Revised</u>	<u>BOR #1</u>	<u>Revised</u>
District 7	12,614	12,829	11,270	11,485
District 85	25,351	25,136	22,636	22,421

Midyear allocation adjustments will be based on revised pupil counts.

Table 1 displays the adjustments by allocation formula and funding source. Districts should prepare a budget modification scheduling the allotments as soon as possible.

Attachments: Tables 1 & 2
MG:BGF

Email: Beverly Donohue	Erwin Silverstein
William B. Casey	Martiza Guzman
Maria Conklin	Kathy Titakis
Blanca Quiones	DBOR staff
Marlene Siegel	

TABLE 1: Adjustment for the Non-Transfer of IS183, 6th Grade from D7 to D85

Community School District 7				Community School District 85			
<i>Audited</i> 6th Grade <u>Register</u> 215	<i>PTR</i> <u>JHS NT1</u> 23.5714	<u>BNTCH</u> 9.12	<u>ATS</u> \$43,900	<i>Audited</i> 6th Grade <u>Register</u> (215)	<i>PTR</i> <u>JHS NT1</u> 23.5714	<u>BNTCH</u> (9.12)	<u>ATS</u> \$51,120
	<i>LEP</i> <u>Pupils</u> 33	<i>Low Income</i> <u>Pupils</u> N/A			<i>LEP</i> <u>Pupils</u> (33)	<i>Low Income</i> <u>Pupils</u> N/A	
MODULE 1, ADMINISTRATION							
	<u>Rates</u>	<u>Amount</u>		<u>Rates</u>	<u>Amount</u>		
Variable Amount	\$16.8871	\$0		Variable Amount	\$16.8871		(\$3,631)
MODULE 2, BASIC INSTRUCTION							
	<u>Rates</u>	<u>Amount</u>		<u>Rates</u>	<u>Amount</u>		
Base Number of Teachers	<u>ATS</u>	\$400,368		Base Number of Teachers	<u>ATS</u>		(\$466,214)
Supporting Percent	5.00%	20,018		Supporting Percent	5.00%		(23,311)
Occasional Absence	+133.48*8:days	9,739		Occasional Absence	+128.87*8:days		(9,402)
School Organization	\$43,175	0		School Organization	\$43,175		0
T1 JHS Coverage	0	0		T1 JHS Coverage	0		0
Supp. Marginal Breakage	+1/20*0	0		Supp. Marginal Breakage	+1/20*-1		(2,556)
Part 154 Transfer	0	0		Part 154 Transfer	0		0
Supp. Per Capita	348.00	74,820		Supp. Per Capita	348.00		(74,820)
Total Module 2		\$504,945		Total Module 2			(\$576,303)
MODULE 4, SPECIAL NEW YORK STATE FUNDS							
	<u>Rates</u>	<u>Amount</u>		<u>Rates</u>	<u>Amount</u>		
NYS Textbook	\$61.86	\$13,300		NYS Textbook	\$61.86		(\$13,300)
NYS Library	\$6.14	1,320		NYS Library	\$6.14		(1,320)
NYS Hardware	\$10.73	2,307		NYS Hardware	\$10.73		(2,307)
NYS Software	\$15.33	3,296		NYS Software	\$15.33		(3,296)
Total Module 4		\$20,223		Total Module 4			(\$20,223)
MODULE 5, SPECIAL PURPOSE FUNDS							
	<u>Rates</u>	<u>Amount</u>		<u>Rates</u>	<u>Amount</u>		
AIS, PerCapita	\$255.8487	\$55,007		AIS, PerCapita	\$255.8487		(\$55,007)
Project Arts	\$64.1640	13,795		Project Arts	\$64.1640		(13,795)
Instructional Materials	\$10.5416	2,266		Instructional Materials	\$10.5416		(2,266)
Teachers Choice	\$200	2,000		Teachers Choice	\$200		(2,000)
Principal Choice	\$3	645		Principal Choice	\$3		(645)
School Leadership Team	\$3.50	753		School Leadership Team	\$3.50		(753)
Total Module 5		\$74,466		Total Module 5			(\$74,466)
SPECIAL NEEDS/AIS* (see Table 2)							
	<u>Rates</u>	<u>Amount</u>		<u>Rates</u>	<u>Amount</u>		
SN/AIS Register Adjust.	29			SN/AIS Register Adjust.	(31)		
Pupils per Teacher	9.85	\$129,249		Pupils per Teacher	9.85		(\$160,885)
PerCapita	\$2,190	63,510		PerCapita	\$2,190		(67,890)
Total Special Needs/AIS		\$192,759		Total Special Needs/AIS			(\$228,775)
TOTAL TAX LEVY ALLOCATION		\$792,393					(\$903,398)
REIMBURSABLE PROGRAMS							
	<u>Rates</u>	<u>Amount</u>		<u>Rates</u>	<u>Amount</u>		
Title I	<i>PerCapita</i>	\$552.39	\$0	Title I	<i>PerCapita</i>	\$552.39	\$0
Part 154	<i>PerCapita</i>	\$86	2,838	Part 154	<i>PerCapita</i>	\$86	(2,838)
Title II	<i>PerCapita</i>	\$1.8057	388	Title II	<i>PerCapita</i>	\$1.8057	(388)
	<i>Low Inc</i>	\$2.6267	0		<i>Low Inc</i>	\$2.6267	0
	<i>Staff Devlp</i>	\$1.0092	217		<i>Staff Devlp</i>	\$1.0092	(217)
Title VI	<i>PerCapita</i>	\$1.1663	251	Title VI	<i>PerCapita</i>	\$1.1663	(251)
	<i>Low Inc</i>	\$8.8739	0		<i>Low Inc</i>	\$8.8739	0
IDEA PD	<i>PerCapita</i>	\$7.17	208	IDEA	<i>PerCapita</i>	\$7.17	(222)
Magnet:PD	<i>PerCapita</i>	\$6.4371	1,384	Magnet:PD	<i>PerCapita</i>	\$6.4371	(1,384)
TOTAL REIMBURSABLE PROGRAMS		\$5,286					(\$5,300)
GRAND TOTAL		\$797,679					(\$908,698)

PD = Professional Development

N/A = Not Available

TABLE 2: SPECIAL NEEDS FACTORS and REGISTER

<u>CSD</u>	<u>L</u>	<u>School</u>	Audited Oct'00 <u>Registers</u>	Academic (Reading & Math) <u>PCT</u>	<u>Est.</u>	Poverty All <u>Sch</u>	<u>LEP</u>	Student Mobility <u>Density</u>	Self Cont	Uncertified Teacher
7	I	183/6TH	215	47.26%	102	0	33	0	0	0
85	I	183/6TH	(215)	56.45%	(121)	0	(33)	0	0	0

<u>CSD</u>	Audited Oct'00 <u>Registers</u>	Academic Reading & Math <u>Poverty</u>	<u>LEP</u>	Student Mobility <u>Density</u>	FY'01 Froze Selfcnt	Uncertified Teachers	Special Needs Register Adjustment
7	17	11	0	1	0	0	29
85	(17)	(13)	0	(1)	0	0	(31)
	8%	11%	7.3%	2%	1,500	22%	50%