



BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, *Chancellor*

DIVISION OF BUDGET OPERATIONS AND REVIEW

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MARJORIE BLUM
Executive Director

MEMORANDUM

DATE: November 5, 2001

TO: **MS. CARMEN FARINA, ACTING
COMMUNITY SCHOOL DISTRICT 15**

FROM: Marshall Goldman

SUBJECT: **PERFORMANCE DRIVEN BUDGETING ALLOCATION, \$71,976**

A Module 5 special purpose allocation of \$71,976 is being provided to Community School District 15 for their Director of Operations active involvement as part of the Performance Driven Budgeting (PDB) core group responsible for providing professional development, support and technical assistance.

Since FY'99, a core group of Directors of Operations have been on special assignment to spearhead the effort of moving Performance Driven Budgeting to the local level. BOR Allocation Memorandum No. 1, FY '02, provided districts with an allocation of \$65,000 for the "loss of service" due to the involvement of their Director of Operations as a member of the PDB Core Group. In addition, the participating directors received a salary supplement of \$6,979.

The allotment will be placed in the district's tax levy budget, quick-object-line codes: 15004577-053-5141. A budget modification scheduling the allocation should be prepared as soon as possible.

As indicated in BOR #1, this is the final year for this special allotment.

MG:BGF

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