



BOARD OF EDUCATION OF THE CITY OF NEW YORK

Harold O. Levy, *Chancellor*

DIVISION OF BUDGET OPERATIONS AND REVIEW  
110 Livingston Street · Room 1301 · Brooklyn, NY 11201  
Phone: 718-935-3637 Fax: 718-935-2698

**Resource Allocation Unit**  
Marshall Goldman, Unit Director  
718-935-3709 Fax: 718-935-5944

**MARJORIE BLUM**  
*Executive Director*

**MEMORANDUM**

**DATE:** December 12, 2001  
**TO:** **NORMAN WECHSLER, SUPERINTENDENT  
BRONX HIGH SCHOOLS, DISTRICT 72**  
**FROM:** Marshall Goldman  
**SUBJECT: AUTHORIZATION TO TIP 52 TEACHER POSITIONS**

District 72 is authorized to tip up to 52 teacher positions. The district expects their actual October 31, 2001 pupil count to be in excess of the projected register by over 1,200 children. To support their claim, the district provided October ATS register information. The calculation below shows how the expected register increase produces the additional teacher positions.

The district may create additional teacher jobs in the Employee Information System (EIS) up to the maximum authorized. EIS overrides will be granted, where necessary, to support these jobs.

While this memorandum is an authorization to increase staff, the Budget Office will fund the additional positions only if the expected number of students appear in the October 31, 2001 audited register. Failure to achieve anticipated register levels may force the district into a deficit condition and/or cause disruption to instructional programs.

The calculation of the 52 teacher positions is as follows:

	<u>1,200 x 6.78</u>				
Base:	5 x 34	x	\$50,670	=	\$2,425,007
Percent:	6.39%	x	\$159,179	=	\$154,958
Per Capita:	58	x	\$774	=	<u>\$44,892</u>
Sub Total:					\$2,624,857
Teacher Position Equivalent:		÷	\$50,670	=	52 pos.

MG:pav

Email: Bob Cohen