



BOARD OF EDUCATION OF THE CITY OF NEW YORK

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MARJORIE BLUM
Executive Director

MEMORANDUM

DATE: December 12, 2001
TO: **CHARLES MAJORS, SUPERINTENDENT**
BROOKLYN HIGH SCHOOLS, DISTRICT 73
FROM: Marshall Goldman
SUBJECT: BARD HIGH SCHOOL

Bard High School began operation this year. To facilitate program implementation, resources were previously allotted to District 73 (Brooklyn High Schools) on August 15th. An additional allocation of \$86,000 is now being provided under the OTPS New School *as needed* reserve to defray the costs of equipping the school's computer room. These funds should be scheduled in the district's reimbursable State Magnet School budget as soon as possible.

Additionally, the district has indicated that the school has enrolled 58 more out of district pupils than estimated in August. Under the Module 2 Instructional Services formula, these pupils would generate four teacher positions (see below). As a result, the district will be granted an EIS override of four teacher positions. At midyear, based on audited pupil enrollments, if the district's total register increases by at least 58 pupils, resources will be allocated that will eliminate the need for the override. Should enrollments not be realized, the district will need to find alternate funding to support these positions.

Calculation of the four additional teacher positions:

	<u>58 x 9.15</u>			
Base:	5 x 34	x	\$50,990	= \$159,179
Percent:	6.39%	x	\$159,179	= \$10,172
Per Capita:	58	x	\$774	= <u>\$44,892</u>
Sub Total:				\$214,243
Teacher Position Equivalent:		÷	\$50,990	= 4 pos.

MG:pav

Email: Francine B. Goldstein
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Espí Semetis