



BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, *Chancellor*

DIVISION OF BUDGET OPERATIONS AND REVIEW

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MARJORIE BLUM

Executive Director

BOR ALLOCATION MEMORANDUM NO. 13, FY 2002

DATE: October 25, 2001

TO: **ALL SUPERINTENDENTS**

FROM: Marjorie Blum, Executive Director
Division of Budget Operations and Review

SUBJECT: SPECIAL ALLOTMENTS: THE VIRTUAL Y PROGRAM

This memorandum presents resources to support the FY 2002 implementation of the Virtual Y program. The Virtual Y, a collaborative effort between the Board of Education, the YMCA of Greater New York and the United Way, provides students with additional instructional support to enhance their ability to meet literacy standards. The program serves approximately 50 children per site, grades 2, 3 and 4, from 3:00 to 6:00 P.M. on school days. The venture provides tutoring/homework help, enrichment activities and recreational sports while emphasizing a values-based curriculum.

A start-up OTPS allocation of \$3,000 per new site is being allocated to districts for the purchase of instructional supplies and materials (see attached table). OTPS support of \$1,500 is being provided for continuing sites. Where additional school security is required, it will be provided through the New York City Police Department. District responsibility for custodial costs, where applicable, will be waived. Extended use permits for the "Virtual Y" program should be identified with an organization code of "A05" denoting Community Based Organization (as per Payroll Administration Memorandum - No. 13, 1997-1998).

Allocations will be placed in district's respective budgets, quick-object-line codes: 004577-053-5141 for Community School Districts, 000800-053-5141 for High Schools and 002100-053-5141 for Citywide Special Education. A budget modification scheduling the allotment should be prepared as soon as possible.

Attachment
MB:MG:NC

E-mail: Beverly D. Donohue, William P. Casey, Birdie Blake Reid, Louis P. Benevento, Jeanne Clark Rance, Lynne Grajales

VIRTUAL Y OTPS ALLOCATION, FY 2001-2002

District	No. of Sites	Allocation	Continuing from Previous Year					New in Current Year
			\$1,500					\$3,000
1	2	\$3,000	P-137	P-196(361)				
2	3	4,500	P-040	P-042	P-212			
3	0	0	No participating sites					
4	5	7,500	P-050	P-117	P-146	P-108(807)	P-057	
5	4	6,000	P-092	P-175	P-125	P-194		
6	4	6,000	P-173	P-189	P-004	P-028		
7	2	3,000	P-030	P-154				
8	5	7,500	P-014	P-048	P-062	P-093	P-107	
9	2	3,000	P-004	P-035				
10	1	1,500	P-360					
11	0	0	No participating sites					
12	1	1,500	P-134					
13	5	7,500	P-008	P-020	P-054	P-056	P-067	
14	3	4,500	P-023	P-084	P-250			
15	2	3,000	P-094	P-169				
16	2	3,000	P-005	P-243				
17	4	6,000	P-167	P-181	P-221	P-397		
18	2	4,500	P-115					P-208
19	2	3,000	P-328	P-190				
20	3	4,500	P-179	P-200	P-205			
21	2	3,000	P-177	P-212				
22	2	3,000	P-152	P-193				
23	2	3,000	P-155	P-327				
24	1	1,500	P-229					
25	4	6,000	P-029	P-120	P-154	P-201		
26	1	1,500	P-026					
27	3	4,500	P-124	P-197	P-123			
28	1	1,500	P-139					
29	5	7,500	P-015	P-095	P-138	P-181	P-035	
30	4	7,500	P-078	P-150	P-084		P-228	
31	6	10,500	P-019	P-022	P-041	P-044	P-054	
32	1	1,500	P-274					P-057
81	0	0	No participating sites					
85	5	7,500	P-028	P-049	P-063	P-114	P-057	
91	0	0	No participating sites					
97	2	3,000	P-256	P-811				
71	0	0	No participating sites					
72	0	0	No participating sites					
73	0	0	No participating sites					
74	0	0	No participating sites					
76	0	0	No participating sites					
77	0	0	No participating sites					
79	1	1,500	225 M Ella Baker					
92	0	0	No participating sites					
93	0	0	No participating sites					
94	0	0	No participating sites					
TOTAL	92	\$142,500	89					3
			\$133,500					\$9,000
CSD	89	138,000						
CW	2	3,000						
HS/K-12	1	1,500						