



BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, Chancellor

DIVISION OF BUDGET OPERATIONS AND REVIEW

110 Livingston Street · Room 1214 · Brooklyn, NY 11201

Phone: 718-935-3637 Fax: 718-935-2698

MARJORIE BLUM
Executive Director

BOR ALLOCATION MEMORANDUM NO. 17, FY 2002

DATE: November 5, 2001

TO: **ALL SUPERINTENDENTS**

FROM: Marjorie Blum, Executive Director
Division of Budget Operations and Review

SUBJECT: **AFTER-SCHOOL PROGRAMS: TASC**

The After-School Corporation (TASC) raises outside funding to support community based organizations (CBOs) that operate in-school, after-school programs. Program services integrate or wrap around existing school day programs, while maintaining the TASC philosophy of student programs being *different from* but *connected to* the regular school day. In its fourth year of operation, the program will be offered at 156 different schools across the City. Nearly 39,000 students are expected to benefit from this venture.

For the current school year, the Chancellor has agreed to maintain the previous year's funding level of \$8.5 million. These resources will support program needs not covered by TASC (see Table 1). Services managed centrally include professional and curriculum development, fingerprinting, snacks, and security. Other than personnel service (OTPS) needs at the school level are being allocated at \$80 per child for full year programs. District allocations are displayed on Table 2. A detailed listing of OTPS allocations, participating CBOs, school sites and the estimated enrollment is included on Table 3.

District allocations include funding for paraprofessionals to support sites that serve students who require special attention, under the provision of health related services (see Table 2). These resources are provided 'as needed' by request only. A request for these funds must be communicated to TASC directly.

Last year, Personal Service (PS) allotments of \$20,000 were provided to each of the six Senior Superintendents to support the part-year costs of a TASC liaison position. The continuation of this funding for FY'02 is currently under discussion. A reserve in the Spending Plan (Table 1, on the To Be Determined line) has been established for these funds until final determination is made.

Extended Use – Custodial Fees

Where the TASC program results in extended use of school building expenditures, districts will receive an offsetting allocation. Reimbursement will be included with the Module 5 Special Purpose for Extended Use and Waived Fees allocation. To ensure proper reimbursement, an organization code of "A05" denoting a Community Based Organization should be entered on the extended use permits for the TASC CBOs.

School Safety

The TASC spending plan includes \$750,000 for school safety. A reserve has been created centrally to absorb these costs. New forms for processing security coverage were disseminated to districts by memo dated September 14, 2001, "New NYPD School Safety Division Purchased Overtime Request Forms." When using this form, "TASC" should be clearly denoted.

Snacks

Districts will not be held responsible for snack expenditures that result from the TASC program. Funds have been set aside centrally to absorb these costs. Consequently, there are no journal entries. All snack requests require the completion of a snack request form. The form is to be completed by the principal, signed by the district superintendent and forwarded to the Office of School Food and Nutrition Services (address indicated on form). Since districts won't be held liable for these costs, "NA" (not applicable) should be entered on the accounts payable line.

Computer Lab Maintenance

Schools that allow CBO program use of computer facilities, such as computer labs, will be eligible to receive a \$1,000 computer support allotment to defray maintenance costs for normal wear and tear. To receive the funding, the school/CBO Memorandum of Understanding (MOU) must include a statement regarding the accessibility of the computer lab to students participating in the after school program. The MOU should be forwarded to the attention of Ethel Kelly in the Office of Community Relations, for consolidation and submission to the Budget Office.

Laptops

TASC After-School program directors may request a loan of a laptop from the BOE. The request should be made directly to TASC. TASC will communicate the request to Ethel Kelly in the Office of Community Relations, who will facilitate their receiving the laptop.

Budget Actions

The TASC program director and school staff will develop a budget and submit it to the respective district finance office for review and modification of the district's budget. TASC program directors will also collaborate with the district financial office to maintain accurate records of expenditures.

Allocations listed on Table 2 will be placed in district budgets as follows:

	<u>Quick</u>	<u>Object</u>	<u>Line</u>
CSD	004577	053	5141
High Schools	000800	053	5141

Budget modifications scheduling these funds should be prepared as soon as possible.

MB:MG:NC

Attachments: Tables 1,2 & 3

E-mail: Peter P. Heaney, Birdie Blake-Reid, Kevin Gill, Phyllis Rini, Howard S. Tames, Gregory Thomas, Ethel Kelly, Lucy Friedman, Jamie Smarr

TABLE 1
AFTER-SCHOOL PROGRAM COMPLEMENT TO TASC* INITIATIVE
FISCAL YEAR 2001-2002 SPENDING PLAN

<u>PURPOSE</u>	<u>SPENDING PLAN</u>		<u>FY 2001</u>	<u>FY 2002</u>	<u>Change</u>
I. Professional & Curriculum Development Central & Site support, per session, printing, handout materials <i>(District 51, Division of Instructional Support)</i>			\$981,290	\$1,394,100	\$412,810
II. Fingerprinting (\$80 x 2550 estimate for new staff, plus \$30,000 for Fingerprinting Personnel) <i>(District 46, Division of Human Resources)</i>			\$220,200	\$226,800	\$6,600
III. Extended Use - Custodial Fees (after 6 p.m. or Weekends) <i>(Allocated through Mod 5 Extended Use)</i>			\$150,000	\$150,000	\$0
IV. Security <i>(NYPD/School Safety Division)</i>			\$600,000	\$738,100	\$138,100
V. Snacks (\$.29 per student per day) <i>(Dist 58, Office of Sch Food & Nutritional Svcs)</i>			\$1,820,000	\$1,784,400	(\$35,600)
	<i>Fall</i>		\$1,751,000	\$1,688,100	(\$62,900)
	<i>Spring Est.</i>		\$69,000	\$96,300	\$27,300
VI. Instructional Supplies/Materials Trips, Equipment (\$80 per student full year) (\$40 per student half year)			\$3,040,560	\$3,203,600	\$163,040
	<i>Fall</i>		\$2,926,960	\$3,043,600	\$116,640
	<i>Spring Est.</i>		\$113,600	\$160,000	\$46,400
VII. Computer Lab Maintenance (\$1000 per program for full year) (\$500 per program for half year)			\$142,000	\$50,000	(\$92,000)
VIII. Laptops (\$2200 per laptop; one laptop per new program) <i>(Dist 49, Division of Instructional and Informational Technology)</i>			\$236,200	\$0	(\$236,200)
IX. Transportation for Students with Disabilities <i>(Dist 61, Office of Pupil Transportation)</i>			\$350,000	\$300,000	(\$50,000)
X. Paraprofessionals (Health Related) (@ \$15.00 per hour)			\$22,680	\$97,000	\$74,320
XI. BOE Liaison (Central)			\$243,750	\$76,000	(\$167,750)
XII. To be determined			\$693,320	\$480,000	(\$213,320)
TOTAL			\$8,500,000	\$8,500,000	\$0

**TABLE 2
THE AFTER- SCHOOL CORPORATION
DISTRICT SUMMARY
FALL 2001**

<u>District</u>	<u>No. of Sites</u>	<u>OTPS</u>		<u>Total Alloc</u>
		<u>Allocation</u>	<u>Para</u>	
1	6	\$97,200	\$0	\$97,200
2	2	40,000	0	40,000
3	3	102,400	0	102,400
4	4	80,800	0	80,800
5	4	74,000	0	74,000
6	6	174,000	0	174,000
7	3	49,600	0	49,600
8	5	94,000	0	94,000
9	6	149,600	0	149,600
10	6	113,600	0	113,600
11	2	54,400	0	54,400
12	1	12,000	0	12,000
13	2	32,000	0	32,000
14	1	24,000	0	24,000
15	6	121,200	32,400	153,600
16	6	102,000	0	102,000
17	5	116,000	0	116,000
18	2	32,000	0	32,000
19	4	92,000	0	92,000
20	7	124,000	0	124,000
21	2	42,800	0	42,800
22	1	22,000	0	22,000
23	1	16,000	0	16,000
24	6	138,000	0	138,000
25	4	72,000	0	72,000
26	2	\$36,000	0	\$36,000
27	2	28,000	0	28,000
28	4	64,000	0	64,000
29	2	42,000	0	42,000
30	4	74,800	0	74,800
31	4	81,600	0	81,600
32	3	68,000	0	68,000
81	1	24,000	0	24,000
85	21	381,600	0	381,600
91	0	0	0	0
97	0	0	0	0
71	5	96,000	0	96,000
72	5	49,600	0	49,600
73	2	32,000	0	32,000
74	1	2,400	0	2,400
76	2	32,000	0	32,000
77	2	44,000	0	44,000
79	0	0	0	0
92	0	0	0	0
93	0	0	0	0
94	1	12,000	0	12,000
TOTAL	156	\$ 3,043,600	\$ 32,400	\$ 3,076,000
CSD	138	2,775,600	32,400	2,808,000
CW	0	0	0	0
HS	18	268,000	0	268,000

TABLE 3
THE AFTER-SCHOOL CORPORATION
Sites and CBOs by District - Fall 2001 OTPS ALLOCATIONS

<u>District</u>	<u>No. of Students</u>	<u>Allocation</u>	<u>School Site</u>	<u>Community-Based Organization</u>
1	200	16,000	P.S. 142	Educational Alliance
1	60	4,800	M309/Marta Valle Model HS	Educational Alliance
1	300	24,000	P.S. 110	Henry Street Settlement
1	230	18,400	P.S. 196	Loisaida
1	250	20,000	P.S. 63/Neighborhood School	University Settlement
1	175	14,000	P.S. 64	Educational Alliance
2	300	24,000	I.S. 413/School of the Future	Educational Alliance
2	200	16,000	P.S. 198/Lower Lab School	Stanley Isaacs Neighborhood Center
3	800	64,000	P.S. 241/Family Academy	Friends of the Family Academy
3	230	18,400	P.S. 191	Learning through an Expanded Arts Program, Inc.
3	250	20,000	P.S. 84	NYU School of Education, Metro Center
4	250	20,000	P.S. 50	Children's Aid Society
4	260	20,800	P.S. 38	Interfaith Neighbors
4	250	20,000	P.S. 96	Sheltering Arms Children's Services
4	250	20,000	P.S. 171	NYU School of Education, Metro Center
5	250	20,000	P.S. 125	Harlem Dowling West Side Center for Children & Family
5	250	20,000	C.S. 123	NYU School of Education, Metro Center
5	225	18,000	P.S. 175	New York City Mission Society
5	200	16,000	P.S. 194	Rheedlen Centers for Children and Families, Inc.
6	250	20,000	I.S. 143	Alianza Dominicana, Inc.
6	300	24,000	I.S. 90	Children's Aid Society
6	350	28,000	P.S. 8	Children's Aid Society
6	400	32,000	P.S. 152	Children's Aid Society
6	600	48,000	P.S. 153	Dance Theatre of Harlem
6	275	22,000	P.S. 48	Sports & Arts in School Foundation
7	180	14,400	P.S. 43	East Side Settlement House
7	215	17,200	P.S. 220	East Side Settlement House
7	225	18,000	I.S. 151	SOBRO-The South Bronx Overall Economic Development
8	175	14,000	I.S. 123	Children's Aid Society
8	250	20,000	C.S. 146	Children's Aid Society
8	250	20,000	P.S. 130	Citizens Advice Bureau, Inc.
8	250	20,000	P.S. 60	Pathways for Youth Boys & Girls Club
8	250	20,000	M.S. 52	Episcopal Social Services
9	260	20,800	C.E.S. 42	American Museum of Natural History
9	360	28,800	C.E.S. 28	New York City Mission Society
9	250	20,000	C.S. 4	Phipps Community Development Corporation
9	400	32,000	C.E.S. 53	SCAN (Supportive Children's Advocacy Network)
9	350	28,000	C.E.S. 218	WHEDCO
9	250	20,000	C.E.S. 126	Woodycrest Center for Human Development
10	200	16,000	P.S./M.S. 279	Committee for Hispanic Children and Families, Inc.
10	150	12,000	M.S. 143	Kingsbridge Heights Community Center
10	300	24,000	P.S. 8	Mosholu Montefiore Community Center, Inc.
10	300	24,000	P.S./M.S. 95	Mosholu Montefiore Community Center, Inc.
10	200	16,000	P.S./M.S. 15	Pius XII Youth & Family Services
10	270	21,600	P.S. 79	Pius XII Youth & Family Services
11	350	28,000	P.S. 111	Gloria Wise Boys & Girls Club
11	330	26,400	M.S. 127	Sports & Arts in Schools Foundation
12	150	12,000	C.S. 6	Phipps Community Development Corporation
13	125	10,000	P.S. 8	YMCA of Greater New York/Brooklyn Central YMCA
13	275	22,000	P.S. 20	YMCA of Greater New York/Brooklyn Central YMCA
14	300	24,000	P.S. 250	St. Nicholas Neighborhood Preservation Corporation
15	380	30,400	P.S. 24	Educators for Social Responsibility Metro Area, Inc.
15	200	16,000	P.S. 32	Good Shepherd Services
15	235	18,800	P.S. 27	Good Shepherd Services
15	200	16,000	P.S. 124	Project Reach Youth
15	200	16,000	P.S. 230	Project Reach Youth
15	300	24,000	P.S. 1	St. Christopher Otilie/Ctr for Family Life in Sunset Park
16	250	20,000	P.S. 26	Clearpool
16	300	24,000	P.S. 35	Clearpool
16	100	8,000	M.S. 143	Sports & Arts in Schools Foundation
16	100	8,000	M.S. 267	Sports & Arts in Schools Foundation
16	275	22,000	P.S. 40	Sports & Arts in Schools Foundation
16	250	20,000	P.S. 243	YMCA of Greater New York/Bedford
17	250	20,000	P.S. 91	Brooklyn Bureau of Community Service
17	375	30,000	P.S. 138	Community Counseling and Mediation Services
17	225	18,000	P.S. 12	Ralph - Lincoln Service Center
17	200	16,000	M.S. 2	Research Foundation of CUNY/Medgar Evers College
17	400	32,000	P.S. 181	Research Foundation of CUNY/Medgar Evers College
18	200	16,000	I.S. 211	Sports & Arts in Schools Foundation
18	200	16,000	P.S. 208	YMCA of Greater New York/Brooklyn-Flatbush
19	250	20,000	P.S. 306	Brooklyn Bureau of Community Service
19	300	24,000	P.S. 7	Cypress Hills Local Development Corporation
19	300	24,000	I.S. 292	Safe Horizon
19	300	24,000	P.S. 346	Spring Creek Community Corporation
20	250	20,000	P.S. 160	Brooklyn Chinese-American Association
20	200	16,000	I.S. 62	CAMBA (Church Avenue Merchants Block Association)
20	200	16,000	P.S. 48	Federation of Italian American Organizations
20	200	16,000	P.S. 102	Heartshare
20	200	16,000	P.S. 186	Neighborhood Improvement Association
20	200	16,000	I.S. 227	Neighborhood Improvement Association
20	300	24,000	P.S. 205	YMCA of Greater New York/Brooklyn YMCA Expansion
21	250	20,000	P.S. 153	Chinese American Planning Council, Inc.

TABLE 3
THE AFTER-SCHOOL CORPORATION
Sites and CBOs by District - Fall 2001 OTPS ALLOCATIONS

<u>District</u>	<u>No. of Students</u>	<u>Allocation</u>	<u>School Site</u>	<u>Community-Based Organization</u>
21	285	22,800	P.S. 253	Shorefront YM - YWHA
22	275	22,000	P.S. 109	CAMBA (Church Avenue Merchants Block Association)
23	200	16,000	P.S. 150	Carter G. Woodson Cultural Literacy Project
24	225	18,000	I.S. 93	Greater Ridgewood Youth Council
24	300	24,000	P.S. 71	Greater Ridgewood Youth Council
24	350	28,000	P.S. 229	Maspeth Town Hall, Inc.
24	300	24,000	P.S. 89	Queens Child Guidance Center
24	300	24,000	I.S. 125	Sports & Arts in Schools Foundation
24	250	20,000	P.S. 199	Sunnyside Community Services
25	200	16,000	P.S. 214	Police Athletic League, Inc.
25	200	16,000	P.S. 24	Queens Child Guidance Center
25	250	20,000	P.S. 22	Queens Child Guidance Center
25	250	20,000	P.S. 120	YMCA of Greater New York/Flushing YMCA
26	200	16,000	P.S. 115	Samuel Field - Bay Terrace YM & YWHA
26	250	20,000	M.S. 158	Samuel Field - Bay Terrace YM & YWHA
27	175	14,000	P.S. 197	YMCA of Greater New York/Cross Island YMCA
27	175	14,000	P.S. 105	F.E.G.S.
28	125	10,000	J.H.S. 217	Forest Hills Community House
28	250	20,000	P.S. 140	Police Athletic League, Inc.
28	250	20,000	P.S. 139	YMCA of Greater New York/Catalpa Center
28	175	14,000	J.H.S. 8	F.E.G.S.
29	250	20,000	P.S. 118	Police Athletic League, Inc.
29	275	22,000	P.S. 95	YMCA of Greater New York/Jamaica YMCA
30	200	16,000	P.S. 111	Goodwill Industries of Greater NY & Northern NJ, Inc.
30	200	16,000	I.S. 126	Jacob A. Riis Neighborhood Settlement House, Inc.
30	335	26,800	P.S. 122	Sports & Arts in Schools Foundation
30	200	16,000	P.S. 150	Sunnyside Community Services
31	270	21,600	I.S. 49	Jewish Community Center of Staten Island
31	250	20,000	P.S. 14	Police Athletic League, Inc.
31	175	14,000	P.S. 44	YMCA of Greater New York/Staten Island YMCA
31	325	26,000	P.S. 22	YMCA of Greater New York/Staten Island YMCA
32	300	24,000	P.S. 106	Builders for Family and Youth
32	250	20,000	P.S. 86	Ridgewood Bushwick Senior Citizens Council
32	300	24,000	I.S. 296	Ridgewood Bushwick Senior Citizens Council
85	200	16,000	I.S. 158	Kips Bay Boys & Girls Club
85	150	12,000	P.S./I.S. 25	Antioch Development Corporation
85	250	20,000	M.S. 246	Brooklyn Bureau of Community Service
85	175	14,000	M.S. 391	CAMBA (Church Avenue Merchants Block Association)
85	250	20,000	P.S. 59	Committee for Hispanic Children and Families, Inc.
85	250	20,000	M.S. 320	Community Counseling and Mediation Services
85	250	20,000	P.S. 157	General Development and Orientation Council
85	220	17,600	P.S. 40	Goodwill Industries of Greater NY & Northern NJ, Inc.
85	250	20,000	P.S. 161	Harlem Dowling Westside Center for Children and Families
85	250	20,000	P.S. 198	Inwood House
85	250	20,000	P.S. 30	Louise Wise Services
85	300	24,000	C.E.S. 64	New Settlement Apartments/The Crenulated Co., Ltd.
85	250	20,000	P.S. 154	New York Mission Society
85	250	20,000	P.S. 92	New York Urban League
85	200	16,000	P.S. 195	NYU School of Education, Metro Center
85	200	16,000	P.S. 196	NYU School of Education, Metro Center
85	200	16,000	P.S. 197	NYU School of Education, Metro Center
85	175	14,000	P.S./M.S. 3	Pius XII Youth and Family Services
85	150	12,000	C.S. 212	SCAN (Supportive Children's Advocacy Network)
85	250	20,000	P.S. 66	SCAN (Supportive Children's Advocacy Network)
85	300	24,000	P.S. 129	Harlem Dowling West Side Center for Children & Family
71	400	32,000	HS-435/Manhattan Center	Children's Aid Society
71	200	16,000	HS-490/Martin Luther King, Jr. High School	Lincoln Square Business Management Association
71	200	16,000	HS-445/Seward Park	NYU School of Education
71	200	16,000	HS-680/Heritage School	Teachers College, Columbia University
71	200	16,000	HS-460/Washington Irving High School	The 14th Street Union Square Local Development Corp.
72	200	16,000	HS-455/Truman High School	Gloria Wise Boys & Girls Club
72	30	2,400	HS-400/Morris High School	Pius XII Youth & Family Services
72	300	24,000	HS-450/Aclai Stevenson High School	Pius XII Youth & Family Services
72	30	2,400	HS-415/Columbus High School	Pius XII Youth & Family Services
72	60	4,800	HS-430/Walton High School	Pius XII Youth & Family Services
73	200	16,000	HS-480/Bushwick High School	Brooklyn College
73	200	16,000	HS-445/New Utrecht High School	Research Foundation of CUNY/BC Community Partnership
74	30	2,400	HS-435/Roosevelt High School	Pius XII Youth & Family Services
76	200	16,000	HS-685/El Puente Academy	El Puente de Williamsburg
76	200	16,000	HS-450/Curtis High School	
77	350	28,000	HS-680/Queens Gateway to Health Sciences	Mount Sinai School of Medicine
77	200	16,000	HS-460/Flushing High School	Sports & Arts in Schools Foundation
81	300	24,000	HS-080/The Michael J. Petrides School	Police Athletic League, Inc.
94	150	12,000	HS-520/Middle College High School	La Guardia Community College of CUNY
TOTAL	38,045	3,043,600	156	