



BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, *Chancellor*

DIVISION OF BUDGET OPERATIONS AND REVIEW

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MARJORIE BLUM
Executive Director

BOR ALLOCATION MEMORANDUM NO. 20, FY 2002

DATE: December 3, 2001

TO: **ALL SUPERINTENDENTS**

FROM: Marjorie Blum

SUBJECT: **UNIVERSAL SERVICE FUND/E-RATE ALLOCATION**

The Telecommunications Act of 1996 provides the New York City Public School System with a discount rate on various telecommunication services. Telephone companies reimburse the Board at a 78% discount rate. Universal Services Fund (USF) resources received are now being allocated back to the districts where they were generated (see attached table).

Programs supported by USF should be technology based. Suggested programs include Project Connect and the Galaxy System. Districts should note that no funds are set aside in the Board's financial plan for hardware upgrades in district offices or schools associated with the movement to the Galaxy school based budgeting system. Where these costs occur, districts will be financially responsible.

Universal Services Fund/E-Rate allocations are to be scheduled in the reimbursable budget, quick code 22950. Funds must be expended by June 30, 2002.

Questions concerning the USF/E-Rate program should be referred to the Division of Instructional and Information Technology, Office of Universal Services Fund at (718) 935-2545.

Attachment
MB:MG:pav

| | | |
|--------|--------------------|------------------------------|
| Email: | Harold O. Levy | Directors of Funded Programs |
| | David Klasfeld | Directors of Operations |
| | Beverly D. Donohue | District Business Managers |
| | Jackson Tung | |

**UNIVERSAL SERVICES FUND -- E RATE,
FY 2002 ALLOCATION**

| <u>District</u> | <u>Allocation</u> | <u>District</u> | <u>Allocation</u> |
|-----------------|-------------------|-----------------|---------------------|
| 1 | \$164,741 | 25 | \$235,194 |
| 2 | 299,661 | 26 | 126,746 |
| 3 | 331,242 | 27 | 333,279 |
| 4 | 175,099 | 28 | 141,122 |
| 5 | 143,250 | 29 | 317,311 |
| 6 | 344,865 | 30 | 291,997 |
| 7 | 137,920 | 31 | 285,910 |
| 8 | 332,844 | 32 | 223,480 |
| 9 | 502,466 | 81 | 0 |
| 10 | 656,607 | 85/74 | 664,963 |
| 11 | 317,460 | 91 | 0 |
| 12 | 244,995 | | |
| 13 | 268,289 | 71 | \$516,669 |
| 14 | 203,380 | 72 | 478,460 |
| 15 | 381,525 | 73 | 478,987 |
| 16 | 79,792 | 76 | 512,332 |
| 17 | 198,780 | 77 | 660,982 |
| 18 | 244,172 | 79 | 727,891 |
| 19 | 281,967 | 92 | 0 |
| 20 | 298,040 | 93 | 0 |
| 21 | 124,730 | 94 | 0 |
| 22 | 299,138 | | |
| 23 | 173,786 | 97 | \$1,200,000 |
| 24 | 251,647 | | |
| | | Total | <u>\$13,651,719</u> |