



# BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, Chancellor

## DIVISION OF BUDGET OPERATIONS AND REVIEW

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MARJORIE BLUM  
*Executive Director*

## **BOR ALLOCATION MEMORANDUM NO. 27, FY 2002**

**DATE:** December 13, 2001

**TO:** **ALL SUPERINTENDENTS**

**FROM:** Marjorie Blum

**SUBJECT:** **BEACON PROGRAM**

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At the time of BOR Allocation Memorandum No. 1, FY 2002's release, program site selections for the FY 2002 Beacon Program were not yet known. To eliminate any breaks in program service, the initial memorandum provided districts with a preliminary allocation based on 70% of the funding they received the previous year.

The selection of school sites and the award of contracts to CBOs has now been finalized by the Department of Youth and Community Development (DYCD). As a result, district allotments are being adjusted to bring them in line with actual program implementation, see Table 1. Table 2 lists DYCD amounts by school and CBO.

Resources are intended to defray the opening and space costs associated with the use of school facilities. For "Galaxy" districts **only**, allocation adjustments will be placed in the lump sum quick-object-line: 129015-053-6956 and should be scheduled in extended use on the "Table of Organization." For Non-Galaxy districts and high schools, funds will be scheduled directly by central in district reimbursable budgets, quick-object-line: 029015-035-6800.

Attachments: Tables 1 and 2  
MB:MG:NC:pav

Email: Directors of Funded Programs  
Directors of Operations  
Debra Melito  
Frank Doka

**TABLE 1**  
**BEACON PROGRAM ALLOCATION ADJUSTMENT**  
**FISCAL YEAR 2001-2002**

<u>DIST</u>	<u>No. of SITES</u>	<u>AMOUNT</u>	<u>PRELIMINARY BOR #1</u>	<u>ALLOCATION ADJUSTMENT</u>
1	4	\$100,000	\$35,000	\$65,000
2	4	200,000	140,000	60,000
3	3	100,000	105,000	(5,000)
4	3	100,000	70,000	30,000
5	2	100,000	70,000	30,000
6	2	100,000	70,000	30,000
7	1	50,000	35,000	15,000
8	2	100,000	70,000	30,000
9	3	150,000	105,000	45,000
10	3	150,000	105,000	45,000
11	2	100,000	70,000	30,000
12	2	50,000	35,000	15,000
13	1	50,000	35,000	15,000
14	1	50,000	39,200	10,800
15	1	50,000	35,000	15,000
16	1	50,000	0	50,000
17	3	100,000	70,000	30,000
18	3	150,000	105,000	45,000
19	3	150,000	105,000	45,000
20	3	150,000	105,000	45,000
21	2	100,000	70,000	30,000
22	2	50,000	66,795	(16,795)
23	3	150,000	70,000	80,000
24	4	150,000	105,000	45,000
25	4	150,000	105,000	45,000
26	3	150,000	105,000	45,000
27	4	200,000	140,000	60,000
28	3	150,000	70,000	80,000
29	2	50,000	35,000	15,000
30	5	200,000	140,000	60,000
31	4	168,750	118,125	50,625
32	4	150,000	70,000	80,000
81	0	0	0	0
85	3	150,000	245,000	(95,000)
91	0	0	0	0
97	0	0	0	0
71	0	0	0	0
72	0	0	0	0
73	0	0	3,205	(3,205)
74	1	50,000	35,000	15,000
76	2	81,250	52,675	28,575
77	0	0	0	0
79	0	0	0	0
92	0	0	0	0
93	0	0	0	0
94	0	0	0	0
TBD	-	\$50,000	\$0	\$50,000
<b>TOTAL</b>	<b>93</b>	<b>\$4,050,000</b>	<b>\$2,835,000</b>	<b>\$1,215,000</b>
CSD	90	3,868,750	2,744,120	1,124,630
CW	0	0	0	0
HS	3	131,250	90,880	40,370

**TABLE 2: BEACON PROGRAM SCHOOL AND CBO LISTING - FY 2002**

BORO	DIST	SCH	AMOUNT	ID	COMMUNITY BASED ORGANIZATION	BORO	DIST	SCH	AMOUNT	ID	COMMUNITY BASED ORGANIZATION
M	1	022	\$14,500	8664	Grand Street Settlement (07/01/01 - 10/23/01)	K	21	096	50,000	9616A	Chinese American Planning Council, Inc.
M	1	309	35,500	8664	Grand Street Settlement (a/o 10/24/01)	K	21	288	50,000	8666	Shorefront YM - YWHA
M	1	019	8,400	9641A	University Settlement Society of NY, Inc. (Summer 2001)	K	22	251	36,525	8654	Church Ave. Merchants Block Assn. Inc. (Summer 2001)
M	1	370 (060)	41,600	9641A	University Settlement Society of NY, Inc.	K	22	269	13,475	8654	Church Ave. Merchants Block Assn. Inc.
M	2	414 (070)	50,000	9604A	Hudson Guild (O Henry Learning Center)	K	23	271	50,000	9640A	CAMBA
M	2	131	50,000	8653	YMCA of Greater NY/Chinatown	K	23	275	50,000	8686	Police Athletic League
M	2	198	50,000	9610A	Stanley M Isaacs Neighborhood Center	K	23	323 (263)	50,000	9637A	Educators for Children, Youth & Families - CD
M	2	217	50,000	9615A	Roosevelt Island Youth Center	Q	24	005	50,000	9635A	Sunnyside Community Services
M	3	054	50,000	9603A	Rheedlen Centers for Children & Families	Q	24	019	50,000	8665	HANAC
M	3	084	8,400	9608A	Goddard-Riverside Community Center (Summer 2001)	Q	24	093	41,600	9614A	Greater Ridgewood Youth Council
M	3	333	41,600	9608A	Goddard-Riverside Community Center	Q	24	068	8,400	9614A	Greater Ridgewood Youth Council (Summer 2001)
M	4	045	50,000	8658	East Harlem Council for Community Improvement	Q	25	168	50,000	9633A	Queens Child Guidance Center
M	4	013	8,400	9636A	Boys Harbor, Inc. (Summer 2001)	Q	25	189	50,000	8682	YMCA of Greater New York/Flushing
M	4	099	41,600	9636A	Boys Harbor, Inc.	Q	25	194	41,600	9619A	YMCA of Greater New York
M	5	194	50,000	8674	Rheedlen Centers for Children and Families, Inc.	Q	25	185	8,400	9619A	YMCA of Greater New York (Summer Only)
M	5	195	50,000	8687	Graham Windham Svcs for Children	Q	26	158	50,000	8676	Samuel Field - Bay Terrace YM & YWHA
M	6	143	50,000	8651	Alianza Dominicana, Inc.	Q	26	172	50,000	9618A	Samuel Field - Bay Terrace YM & YWHA
M	6	164	50,000	9638A	Community Assn. Of Progressive Dominicans - CD	Q	26	216	50,000	9613A	Samuel Field - Bay Terrace YM & YWHA
X	7	139	50,000	8652	ASPIRA of NY Inc.	Q	27	043	50,000	9630A	F.E.G.S.
X	8	192	50,000	9627A	Pathways for Youth Inc.	Q	27	198	50,000	8675	Rockaway Dev & Revitalization Corp (Rev. Mason Ctr.)
X	8	148	50,000	8669	Pathways for Youth Inc.	Q	27	210	50,000	9639A	Cross Island YMCA
X	9	011	50,000	8693	Alianza Dominicana, Inc.	Q	27	226	50,000	8661	Fund for School Age Youth/ aka Aspects 27 Inc.
X	9	117	50,000	9607A	Community Assn. Of Progressive Dominicans	Q	28	008	50,000	8677	Southern Queens Park Assn.
X	9	148	50,000	8690	Pathways for Youth Inc.	Q	28	072	50,000	9623A	Safe Space
X	10	045	50,000	8671	Pius XII Youth & Family Services	Q	28	190	50,000	9625A	Forest Hills Community House
X	10	080	50,000	9605A	Mosholu Montefiore Community Center, Inc.	Q	29	059	8,400	8660	Federation Employment & Guidance Svcs. (Summer 2001)
X	10	086	50,000	8683	ASPIRA of NY Inc.	Q	29	231	41,600	8660	Federation Employment & Guidance Svcs.
X	11	113	50,000	8662	Gloria Wise Boys & Girls Club/Yth Act Comm	Q	30	010	50,000	9600A	Goodwill Industries of Greater NY
X	11	142	50,000	9628A	Gloria Wise Boys & Girls Club/Yth	Q	30	141	50,000	9609A	Goodwill Industries of Greater NY
X	12	116	41,600	9602A	Simpson St. Development Assn. Inc.	Q	30	092	8,400	8688	Goodwill Industries of Greater NY (Summer 2001)
X	12	150	8,400	9602A	Simpson St. Development Assn. Inc. (Summer 2001)	Q	30	149	41,600	8688	Goodwill Industries of Greater NY
K	13	265	50,000	9626A	Project Reach Youth	Q	30	204	50,000	8685	HANAC
K	14	126	50,000	9624A	St. Nicholas Neighborhood Preservation Corporation	R	31	002	50,000	8689	Police Athletic League, Inc.
K	15	015	50,000	8663	Good Shepherd Services	R	31	018	50,000	8679	United Activities Unlimited Inc.
K	16	035	50,000	8655	Clearpool Inc.	R	31	034	18,750	8689	Police Athletic League, Inc.
K	17	002	50,000	8673	Research Foundation/Medgar Evers College	R	31	049	50,000	9622A	Jewish Community Center of Staten Island
K	17	241	8,400	8656	Community Counseling and Mediation Services (Summer 2001)	K	32	111	50,000	8681	YMCA of Greater New York/Eastern District
K	17	138	41,600	8656	Community Counseling and Mediation Services	K	32	291	50,000	9621A	Bushwick Geographic
K	18	068	50,000	9631A	Italian American Civil Right League	K	32	296	41,600	9632A	Ridgewood Bushwick Senior Citizens Council
K	18	232	50,000	8692	Sesame Flyers International, Inc.	K	32	299	8,400	9632A	Ridgewood Bushwick Snr. Citizens Counc. (Summer 2001)
K	18	285	50,000	9642A	Research Foundation/Medgar Evers College	M	85	088	50,000	8680	Valley Inc.
K	19	166	50,000	8659	East NY Development Corp.	K	85	136	50,000	8667	Hispanic Young People's Alternatives
K	19	218	50,000	9620A	Safe Horizon	X	85	214	50,000	8670	Phipps Community Development Corporation
K	19	302	50,000	8657	Cypress Hills Local Development Corporation	K	74	474	50,000	8684	St. Nicholas Neighborhood Preservation Corp.
K	20	220	50,000	9611A	Chinese-American Planning Council Inc.	R	76	455	31,250	8689	Police Athletic League, Inc.
K	20	259	50,000	9612A	Heartshare Human Svcs.	K	76	685	50,000	9606A	El Puente de Williamsburg
K	20	314	50,000	8678	St. Christopher/Otilie Inc.	TBD			50,000	-	-
									<b>TOTAL</b>	<b>\$4,050,000</b>	