



BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, Chancellor

DIVISION OF BUDGET OPERATIONS AND REVIEW

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MARJORIE BLUM
Executive Director

BOR ALLOCATION MEMORANDUM NO. 29, FY 2002

DATE: December 17, 2001

TO: ALL SUPERINTENDENTS

FROM: Marjorie Blum

SUBJECT: TITLE I NEGLECTED AND DELINQUENT ALLOCATION

Federal Title I resources from the Elementary and Secondary Education Act were in the initial allocation memorandum, BOR Allocation Memorandum No. 1, FY 2002. Components for Neglected and Delinquent children were not included at that time pending receipt of pupil data from the State. The count and distribution of pupils at these institutions have now been made available. As a result, Title I funds are being provided to districts responsible for delivering supplemental instructional services to neglected and delinquent children.

	Citywide Special Education <u>District 97</u>	Alternative High Schools <u>District 79</u>	<u>Total</u>
Institutions for Neglected Children (Title I Part A)	\$1,540,496	\$108,540	\$1,649,036
Institutions for Delinquent Children (Title I Part D)	<u>\$466,928</u>	<u>\$1,005,619</u>	<u>\$1,472,547</u>
TOTAL	\$2,007,424	\$1,114,159	\$3,121,583

Institutions for neglected children are covered under Part A of the Title I law. As such, it follows the County Provision and will utilize the borough per capita developed in BOR memo #1. Institutes for delinquent children are covered under Part D of the Title I law. This part appropriates specific amounts for delinquent children. Details of the two allocations are presented on the attached table.

Districts should prepare, as soon as possible, budget modifications scheduling their allotment in the appropriate Title I quick code.

Attachment
MB:MG:pav

Email: Directors of Operations
District Directors of Funded Programs

TITLE I NEGLECTED AND DELINQUENT ALLOCATION DETAIL

ESEA TITLE I NEGLECTED CHILDREN (Part A)

Borough	Part A Per Capita	Citywide Special Ed District 97		Alternative HS District 79	
		Eligible	Allocation	Eligible	Allocation
Manhattan	\$732.32	316	\$231,413	65	\$47,601
Bronx	\$569.46	577	328,578	0	0
Brooklyn	\$834.85	285	237,932	34	28,385
Queens	\$794.01	491	389,859	41	32,554
Richmond	\$1,703.93	<u>207</u>	<u>352,714</u>	<u>0</u>	<u>0</u>
TOTAL NEGLECTED		1,876	\$1,540,496	140	\$108,540

ESEA TITLE I DELINQUENT CHILDREN (Part D)

CITYWIDE SPEC ED, DISTRICT 97			ALTERNATIVE HS, DISTRICT 79		
Facility	Eligibles	Allocation	Facility	Eligibles	Allocation
<u>Manhattan</u>					
DJJ Girls	17	\$16,711	Odyssey House	8	\$7,864
Edwin Gould Serv.	12	\$11,796			
United Cerebral P.	3	\$2,949			
<u>Bronx</u>					
Admin. Child. Serv.	27	\$26,541	DJJ Spofford, etc.	324	\$318,492
Episcopal Society	36	\$35,389	CEC	53	\$52,100
St. Christopher	11	\$10,813			
St. Dominic's	32	\$31,456			
Sheltering Arms	12	\$11,796			
<u>Brooklyn</u>					
DJJ Boys Town	146	\$143,518	CEC	104	\$102,234
Admin. Child. Serv.	44	\$43,253			
Edwin Gould Serv.	44	\$43,253			
St. Christopher	3	\$2,949			
<u>Queens</u>					
DJJ St. Germain's	50	\$49,150	Adolescent RDC	399	\$392,223
Admin. Child Serv.	12	\$11,796	Aurora	9	\$8,847
Good Shepherd	12	\$11,796	Island Academy	53	\$52,100
Martin de Porres	14	\$13,762	Rosewood	28	\$27,524
			St. Christopher	22	\$21,626
			CEC	23	\$22,609
<u>Staten Island</u>					
TOTAL DELINQUENT		\$466,928			\$1,005,619