



BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, *Chancellor*

DIVISION OF BUDGET OPERATIONS AND REVIEW

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MARJORIE BLUM
Executive Director

BOR ALLOCATION MEMORANDUM NO. 3, FY 2002

DATE: September 7, 2001

TO: **ALL SUPERINTENDENTS**

FROM: Marjorie Blum, Executive Director
Division of Budget Operations and Review

SUBJECT: **ADDITIONAL HIGH SCHOOL AND CITYWIDE
SPECIAL EDUCATION ALLOCATIONS**

When high school funds were initially allocated, resources were held in reserve for future allocation. Several of these set asides are now being distributed:

- I. High School SURR Program Support
- II. Attendance Improvement and Dropout Prevention
- III. Operation of the Math/Science Institute
- IV. Student Suspension Hearings

The Student Suspension Hearings allocation also includes resources for Citywide Special Education, District 97.

I. HIGH SCHOOL SURR PROGRAM SUPPORT

Title I and tax levy resources are being provided to support the implementation of each school's approved Comprehensive Education Plan to improve student achievement at SURR high schools.

Title I funds are distributed on a pupil per capita based on the number of Title I eligible students. Tax levy dollars are also allotted on a pupil per capita, but based on the October 31, 2000 audited registers.

<u>DIST</u>	<u>TITLE I</u>	<u>TAX LEVY</u>
71	\$1,632,221	\$1,476,162
72	2,418,076	1,256,419
73	0	0
74	6,521,223	3,006,851
76	1,428,480	1,464,081
77	0	0
79	0	56,487
TOTAL	\$12,000,000	\$7,260,000

The allocation detail is presented in Table 1.

Budget modifications scheduling the allocations should be prepared as soon as possible, but not before initial schedules have been approved. The following quick codes have been established for this program:

	<i>Lump Sum</i> <i>(From)</i>	<i>Schedule In</i> <i>(To)</i>
Title I:	121683	021683
Tax Levy:	000800	008025 (Instruction)
		008125 (Administration)
		008225 (Leadership)
		008325 (Support)

Please note that there will be no carryover into FY'03 of unspent funds.

II. ATTENDANCE IMPROVEMENT AND DROPOUT PREVENTION PROGRAM SUPPORT (AIDP)

The following AIDP programs fall under District 79, Alternative High School Superintendency's responsibility.

<u>Dist.</u>	<u>Program</u>	<u>Allocation</u>
79	Borough Academies/SOS	\$556,800
79	Parenting Program	\$700,000
79	Students in Temporary Housing - School-Based Programs	\$363,000
79	TOTAL	\$1,619,800

Funds should be scheduled in the AIDP categorical budget as soon as possible, but not before the initial schedule has been approved.

III. THE MATH/SCIENCE INSTITUTE

Until this year, the Math/Science Institute had been operated centrally. With the decentralization of high school operations, there no longer exists a central entity to run the institute. The Manhattan High School District, District 71, has agreed to assume that responsibility. The program, however, remains available to eligible students in all boroughs.

The Math/Science Institute is supported by \$3,100,000 of State Magnet School funding. District 71 should prepare a budget modification scheduling the funds in the State Magnet School categorical budget as soon as possible, but not before the initial schedule has been approved.

IV. STUDENT SUSPENSION HEARINGS

In prior years, high school and citywide special education pupil suspension hearings for both general and special education pupils were conducted by the Division of Student Support (DSS). Beginning this year, that function is decentralized. Resources supporting this activity are now being allotted as follows:

<i><u>Dist</u></i>	<i><u>Percent Distribution of Suspension Hearings</u></i>	<i><u>Allocation</u></i>
71	14.90%	\$393,265
72	22.38%	590,974
73	14.80%	390,680
74	1.16%	30,582
76	15.81%	417,386
77	20.90%	551,777
79	3.15%	83,133
97	6.90%	182,203
TOTAL	100.00%	\$2,640,000

The allocation is based on the number of general education pupil suspensions from FY'96 to FY'00 (averaged with FY'99 and '00 weighted double), plus the number of special education pupil suspensions in FY'01.

The detail of the allocation calculation is presented in Table 2. Funds are tax levy and, as such, should be scheduled in the tax levy budget (after initial schedules are approved).

For FY'03, it is expected that high school districts will receive pupil suspension hearing funds via existing allocation formulas.

Attachments: Tables 1 and 2
MB:MG:pav

c: Directors of Operations
DBOR Staff
DBOR Web Site: http://www.nycenet.edu/offices/d_chanc_oper/budget/dbor/

Table 1
SURR HS Program Support

Dist	Boro	Sch	Name	Title 1		Tax Levy	
				No. of Eligible Pupils	Allocation	Register Oct. 2000	Allocation
71	1	470	Louis D. Brandeis	2,106		2,558	
	1	445	Seward Park *	<u>25</u>		<u>1,963</u>	
	<i>Total</i>			2,131	\$1,632,221	4,521	\$1,476,162
72	2	450	Adlai E. Stevenson	2,136		2,600	
	2	600	Alfred E. Smith	<u>1,021</u>		<u>1,248</u>	
	<i>Total</i>			3,157	\$2,418,076	3,848	\$1,256,419
73	<i>no schools</i>			0	\$0	0	\$0
74	3	477	HS for Legal Studies	456		567	
	3	478	HS for Enterprise Bus. & Tech	525		567	
	3	474	Progress HS *	476		577	
	1	462	HS for Intl Business *	363		363	
	1	463	HS for Media & Commu *	257		298	
	1	467	HS for Law & Public *	318		340	
	1	468	HS for Health Career *	272		316	
	2	435	Theodore Roosevelt	3,620		3,620	
	1	415	Wadleigh	366		403	
	2	410	William H. Taft	<u>1,861</u>		<u>2,158</u>	
	<i>Total</i>			8,514	\$6,521,223	9,209	\$3,006,851
76	3	460	John Jay	11		2,318	
	3	610	Automotive	824		859	
	3	640	Harry Van Arsdale *	<u>1,030</u>		<u>1,307</u>	
<i>Total</i>			1,865	\$1,428,480	4,484	\$1,464,081	
77	<i>no schools</i>			0	\$0	0	\$0
79	5	470	Concord	0	\$0	173	\$56,487
SURR Total				15,667	\$12,000,000	22,235	\$7,260,000

Per Capita

\$765.94

\$326.51

* Continued support for District 74 schools and those recently removed from SURR status.

Table 2
Pupil Suspension Hearings
High School and
Citywide Special Education

<u>District</u>	<u>Percent Distribution</u>	<u>Allocation</u>
71	14.90%	\$393,265
72	22.39%	590,974
73	14.80%	390,680
74	1.16%	30,582
76	15.81%	417,386
77	20.90%	551,777
79	3.15%	83,133
97	<u>6.90%</u>	<u>182,203</u>
Total	100%	\$2,640,000

	71 Manhattan	72 Bronx	73 Brooklyn	74 Chancellors	76 BASIS	77 Queens	79 Alternative	97 Citywide	Total
General Education (GE) Suspension Hearings									
1995-1996	727	1,027	549	N/A	530	979	127	N/A	3,939
1996-1997	684	1,004	530	N/A	560	897	167	N/A	3,842
1997-1998	841	1,224	615	N/A	758	1,040	158	N/A	4,636
1998-1999	798	1,231	867	N/A	825	1,090	225	N/A	5,036
1999-2000	<u>695</u>	<u>1,041</u>	<u>842</u>	<u>N/A</u>	<u>772</u>	<u>1,030</u>	<u>159</u>	<u>N/A</u>	<u>4,539</u>
Weighted Average *	748	1,114	730	–	720	1,022	174	–	4,508
Special Education (SE) Suspension Hearings									
2000-2001 thru April	165	258	177	71	249	259	19	423	1,621
Total Hearings	913	1,372	907	71	969	1,281	193	423	6,129
Percent Distribution	14.90%	22.39%	14.80%	1.16%	15.81%	20.90%	3.15%	6.90%	100.00%

*Average weighted by doubling 1998-1999 & 1999-2000