



BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, Chancellor

DIVISION OF BUDGET OPERATIONS AND REVIEW

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MARJORIE BLUM
Executive Director

BOR ALLOCATION MEMORANDUM NO. 32, FY 2002

DATE: December 19, 2001

TO: ALL SUPERINTENDENTS

FROM: Marjorie Blum

SUBJECT: JACKIE ROBINSON CENTER FOR PHYSICAL CULTURE
PROGRAM ALLOCATION ADJUSTMENT

The Jackie Robinson Center (JRC) for Physical Culture was established to resolve the various problems confronting the central Brooklyn community by providing sports and special event activities. Drug abuse prevention, health and AIDS education, job preparation, housing and legal aid services, and guidance counseling are some of the social service components of the program. Remedial instruction and advanced preparation for Math and Science related careers are provided through the specialized school component.

The centers are scheduled to operate five days a week from 3:30 to 9:30 P.M. Module 5 Special Allotment resources are available to support this initiative. The program also receives funds from State and private grants.

To facilitate program implementation, preliminary allocations were provided in the initial allocation BOR Allocation Memorandum No. 1, FY 2002, pp 87-88. At that time, it was indicated that allocation would be adjusted once the FY 2002 program model was finalized. The attached table displays the final entitlements for participating districts. Since the start of the school year, several changes to the Jackie Robinson program have occurred.

- The program has expanded to three new sites.
- Two FY'01 sites will no longer participate.
- JRC OTPS funds will be administered by District 13.

Allocations to community school districts cover custodial expenses such as opening and space fees. A reserve has been created centrally to cover school safety costs. Program costs are absorbed by the contract and by State and private grants secured by the Center.

Districts should monitor program expenditures in order to identify potential accruals/shortfalls. Where shortfalls are projected, program hours will require curtailment to ensure that end of year expenditures do not exceed authorized budget limits. Accruals may be used for increased program time and/or other than personal services (OTPS) with then mutual consent of the district and the Jackie Robinson Center.

Allocation adjustments will be placed in quick code 004577, object-line 053-5141, lump sum to be scheduled. A budget modification scheduling the allotments in the quick codes below, should be prepared as soon as possible.

	<u>Quick</u>	<u>Object</u>	<u>Line</u>
Non-Galaxy	034351	053	5141
Galaxy	004245	053	5141

Attachment
MB:MG:NC:pav

Email: Madeline T. Gamble
District Directors of Funded Programs
Directors of Operations

JACKIE ROBINSON CENTER FOR PHYSICAL CULTURE PROGRAM
ALLOCATION ADJUSTMENT
FISCAL YEAR 2001-02

	PRELIMINARY ALLOCATION BOR #1	FINAL ALLOCATION FY 2002	ALLOCATION ADJUSTMENT	SITES
District 13 OTPS	\$0	\$82,301	\$82,301	FY '01 Continuing Sites: PS-9, PS-93, PS-256, PS-270
Custodial Costs*	<u>\$14,000</u>	<u>\$25,352</u>	<u>\$11,352</u>	
Total District 13	\$14,000	\$107,653	\$93,653	New FY '02 Site: PS-11
District 16 Custodial Costs*	\$12,800	\$19,255	\$6,455	FY '01' Continuing Sites: PS-262, IS-57, IS-308, PS-243
District 17 Custodial Costs*	\$17,100	\$34,207	\$17,107	FY '01 Continuing Sites: PS-398, PS-316, PS-191, IS-61, IS 390 New FY '02 Site: PS-375 (formerly IS-320)
District 18 Custodial Costs*	\$7,900	\$0	(\$7,900)	FY '01 Sites No Longer Participating: PS-219, IS-252 No Sites Participating
District 19 Custodial Costs*	\$0	\$8,987	\$8,987	New FY '02 Site: IS-364
District 23 Custodial Costs*	\$30,000	\$6,310	(\$23,690)	FY '01 Continuing Sites: PS-183 & PS-156 FY '01 Sites No Longer Participating: IS-55, PS-298, PS 327
District 32 Custodial Costs*	\$4,500	\$6,252	\$1,752	FY '01 Continuing Site: PS-45
District 85 Custodial Costs*	\$13,500	\$12,376	(\$1,124)	FY '01' Continuing Sites: PS-92 & IS-391 FY '01 Sites No Longer Participating: IS-320 (closed, replaced by D. 17, IS-375)
Reserve for Security (NYPD/School Safety Division)	\$181,900	\$207,420	\$25,520	
District 51 Div. of Instr. Support	\$887,540	\$887,540	\$0	Contract with Jackie Robinson Center (Central responsibility)
Reserved	\$120,760	\$0	(\$120,760)	
TOTAL	\$1,290,000	\$1,290,000	\$0	

* Custodial costs include fireman, cleaners, space and opening fees.