

ATTACHMENT #4

DISTRICT: 1

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>	A	B	C	D	E
Line V	LEVEL	PRELIMINARY OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade all	3,612	20.8333	173.38	3,588	24
	Elementary all	2,465	26.6667	92.44	2,477	(12)
	Junior Title I	1,280	21.4286	59.73	1,421	(141)
	High Non-Title I	585	23.5714	24.82	521	64
1.	TOTAL	7,942	==	350.37	8,007	(65)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	350.37	Line 1 Col A	7,942
3. BOR#1 Projected Counts:	BNTCH per BOR#1	353.52	Line 1 Col D	8,007
4. Change:	Line 2 - Line 3	(3.15)	Line 1 Col E	(65)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	353.00	Line 2 Col G x 1.0075	8,002
6. Difference With HoldHarmless:	Line 5 - Line 3	(0.52)	Line 5 - Line 3	(5)
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	(0.52)	Change Register	(5.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (0.52)	X	Dist Avg Tch Sal \$49,628	(\$25,807)
9. PERCENT:	Line 8 (\$25,807)	X	5.00% 5.00%	(\$1,290)
10. ABSENCE:	Change in BNTCH (line 7 col F) (0.52)	X	Dist Daily Sub Rate X 8 days \$123.55 8	(\$514)
11. PER CAPITA:	Change in Register (line 7 col G) (5)	X	Per Capita \$348.00	(\$1,740)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$29,351)

ATTACHMENT #4

DISTRICT: 2

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>	A	B	C	D	E
Line V	LEVEL	PRELIMINARY OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade all	8,872	20.8333	425.86	9,094	(222)
	Elementary all	4,512	26.6667	169.20	4,516	(4)
	Junior Title I	1,506	21.4286	70.28	1,602	(96)
	High Non-Title 1	5,808	23.5714	246.40	5,829	(21)
1.	TOTAL	20,698	==	911.74	21,041	(343)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	911.74	Line 1 Col A	20,698
3. BOR#1 Projected Counts:	BNTCH per BOR#1	927.91	Line 1 Col D	21,041
4. Change:	Line 2 - Line 3	(16.17)	Line 1 Col E	(343)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	918.58 1.01	Line 2 Col G x 1.0075	20,853
6. Difference With HoldHarmless:	Line 5 - Line 3	(9.33)	Line 5 - Line 3	(188)
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	(9.33)	Change Register	(188.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (9.33)	X	Dist Avg Tch Sal \$46,349	(\$432,436)
9. PERCENT:	Line 8 (\$432,436)	X	5.00% 5.00%	(\$21,622)
10. ABSENCE:	Change in BNTCH (line 7 col F) (9.33)	X	Dist Daily Sub Rate X 8 days \$121.21 8	(\$9,047)
11. PER CAPITA:	Change in Register (line 7 col G) (188)	X	Per Capita \$348.00	(\$65,424)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$528,529)

ATTACHMENT #4

DISTRICT: **3**

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>		A	B	C	D	E
Line V	LEVEL		PRELIMINARY OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade	all	5,918	20.8333	284.06	5,777	141
	Elementary	all	3,261	26.6667	122.29	2,989	272
	Junior	Title I	2,301	21.4286	107.38	2,255	46
	High	Non-Title I	1,882	23.5714	79.84	1,918	(36)
1.	TOTAL		13,362	==	593.57	12,939	423

CHANGE

		F		G
		BNTCH		REGISTER
2. District Counts:	Line 1 Col C	593.57	Line 1 Col A	13,362
3. BOR#1 Projected Counts:	BNTCH per BOR#1	575.99	Line 1 Col D	12,939
4. Change:	Line 2 - Line 3	17.58	Line 1 Col E	423
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	17.58	Change Register	423.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)		Dist Avg Tch Sal		
	17.58	X	\$47,699		\$838,548
9. PERCENT:	Line 8	X	5.00%		
	\$838,548		5.00%		\$41,927
10. ABSENCE:	Change in BNTCH (line 7 col F)		Dist Daily Sub Rate X 8 days		
	17.58	X	\$119.35	8	\$16,785
11. PER CAPITA:	Change in Register (line 7 col G)		Per Capita		
	423	X	\$348.00		\$147,204
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11				\$1,044,464

ATTACHMENT #4

DISTRICT: 4

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>	A	B	C	D	E
Line V	LEVEL	PRELIMINARY OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade all	5,465	20.8333	262.32	5,432	33
	Elementary all	4,231	26.6667	158.66	4,152	79
	Junior Title I	2,766	21.4286	129.08	2,737	29
	High Non-Title I	0	23.5714	0.00	0	0
1.	TOTAL	12,462	==	550.06	12,321	141

CHANGE

		F			G
		BNTCH			REGISTER
2. District Counts:	Line 1 Col C	550.06		Line 1 Col A	12,462
3. BOR#1 Projected Counts:	BNTCH per BOR#1	544.17		Line 1 Col D	12,321
4. Change:	Line 2 - Line 3	5.89		Line 1 Col E	141
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01		Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00		Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	5.89		Change Register	141.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)		Dist Avg Tch Sal	
	5.89	X	\$43,972	\$258,995
9. PERCENT:	Line 8	X	5.00%	
	\$258,995		5.00%	\$12,950
10. ABSENCE:	Change in BNTCH (line 7 col F)		Dist Daily Sub Rate X 8 days	
	5.89	X	\$120.08	\$5,658
11. PER CAPITA:	Change in Register (line 7 col G)		Per Capita	
	141	X	\$348.00	\$49,068
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$326,671

ATTACHMENT #4

DISTRICT: 5

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	LEVEL					
	all	3,802	20.8333	182.50	3,634	168
	all	2,748	26.6667	103.05	2,652	96
	Title I	2,476	21.4286	115.55	2,677	(201)
	Non-Title I	214	23.5714	9.08	222	(8)
1.	TOTAL	9,240	==	410.18	9,185	55

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	410.18	Line 1 Col A	9,240
3. BOR#1 Projected Counts:	BNTCH per BOR#1	408.23	Line 1 Col D	9,185
4. Change:	Line 2 - Line 3	1.95	Line 1 Col E	55
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	1.95	Change Register	55.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	1.95 X	\$43,759	\$85,330
9. PERCENT:	Line 8	X	5.00%
	\$85,330		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate X 8 days	
	1.95 X	\$118.56 8	\$1,850
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	55 X	\$348.00	\$19,140
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$110,587

ATTACHMENT #4

DISTRICT: 6

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>		A	B	C	D	E
Line V	LEVEL		PRELIMINARY OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade	all	12,413	20.8333	595.82	12,540	(127)
	Elementary	all	5,818	26.6667	218.17	5,724	94
	Junior	Title I	8,044	21.4286	375.39	8,117	(73)
	High	Non-Title 1	470	23.5714	19.94	477	(7)
1.	TOTAL		26,745	==	1,209.32	26,858	(113)

CHANGE

		F		G
		BNTCH		REGISTER
2. District Counts:	Line 1 Col C	1,209.32	Line 1 Col A	26,745
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,215.60	Line 1 Col D	26,858
4. Change:	Line 2 - Line 3	(6.28)	Line 1 Col E	(113)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	1,218.39 1.01	Line 2 Col G x 1.0075	26,946
6. Difference With HoldHarmless:	Line 5 - Line 3	2.79	Line 5 - Line 3	88
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.00	Change Register	0.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	0.00	X	Dist Avg Tch Sal	\$0
				\$45,084	
9. PERCENT:	Line 8		X	5.00%	
		\$0		5.00%	\$0
10. ABSENCE:	Change in BNTCH (line 7 col F)	0.00	X	Dist Daily Sub Rate X 8 days	
				\$128.05 8	\$0
11. PER CAPITA:	Change in Register (line 7 col G)	0	X	Per Capita	
				\$348.00	\$0
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11				\$0

ATTACHMENT #4

DISTRICT: 7

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>		A	B	C	D	E
Line V	LEVEL		PRELIMINARY OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade	all	5,253	20.8333	252.14	5,306	(53)
	Elementary	all	2,710	26.6667	101.62	2,546	164
	Junior	Title I	3,889	21.4286	181.49	3,418	471
	High	Non-Title I	0	23.5714	0.00	215	(215)
1.	TOTAL		11,852	==	535.25	11,485	367

CHANGE

		F			G
		BNTCH			REGISTER
2. District Counts:	Line 1 Col C	535.25		Line 1 Col A	11,852
3. BOR#1 Projected Counts:	BNTCH per BOR#1	509.68	Incl adj for IS 183	Line 1 Col D	11,485
4. Change:	Line 2 - Line 3	25.57	al transfer	Line 1 Col E	367
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01		Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00		Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	25.57		Change Register	367.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	25.57	X	Dist Avg Tch Sal	\$43,695	\$1,117,281
9. PERCENT:	Line 8		X	5.00%		
		\$1,117,281		5.00%		\$55,864
10. ABSENCE:	Change in BNTCH (line 7 col F)	25.57	X	Dist Daily Sub Rate	\$133.48	
				X 8 days	8	\$27,305
11. PER CAPITA:	Change in Register (line 7 col G)	367	X	Per Capita	\$348.00	\$127,716
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11					\$1,328,166

ATTACHMENT #4

DISTRICT: 8

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	9,700	20.8333	465.60	9,645	55
Elementary	all	3,944	26.6667	147.90	4,164	(220)
Junior	Title I	6,099	21.4286	284.62	5,680	419
High	Non-Title I	1,070	23.5714	45.39	1,072	(2)
1. TOTAL		20,813	==	943.51	20,561	252

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	943.51	Line 1 Col A	20,813
3. BOR#1 Projected Counts:	BNTCH per BOR#1	929.66	Line 1 Col D	20,561
4. Change:	Line 2 - Line 3	13.85	Line 1 Col E	252
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	13.85	Change Register	252.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	13.85 X	\$45,620	\$631,837
9. PERCENT:	Line 8	X	5.00%
	\$631,837		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate	X 8 days
	13.85 X	\$141.14	8
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	252 X	\$348.00	\$87,696
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$766,763

ATTACHMENT #4

DISTRICT: 9

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	LEVEL					
	all	12,722	20.8333	610.66	12,749	(27)
	all	5,485	26.6667	205.69	5,372	113
	Title I	8,747	21.4286	408.19	8,622	125
	Non-Title I	0	23.5714	0.00	0	0
1.	TOTAL	26,954	==	1,224.54	26,743	211

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	1,224.54	Line 1 Col A	26,954
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,215.76	Line 1 Col D	26,743
4. Change:	Line 2 - Line 3	8.78	Line 1 Col E	211
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	8.78	Change Register	211.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	8.78 X	\$44,403	\$389,858
9. PERCENT:	Line 8	X	5.00%
	\$389,858		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate	X 8 days
	8.78 X	\$129.89	8
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	211 X	\$348.00	\$73,428
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$491,902

ATTACHMENT #4

DISTRICT: 10

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	LEVEL					
	Early Grade all	16,936	20.8333	812.93	17,104	(168)
	Elementary all	9,061	26.6667	339.79	9,022	39
	Junior Title I	10,408	21.4286	485.71	10,097	311
	High Non-Title I	1,081	23.5714	45.86	1,195	(114)
1.	TOTAL	37,486	==	1,684.29	37,418	68

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	1,684.29	Line 1 Col A	37,486
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,681.21	Line 1 Col D	37,418
4. Change:	Line 2 - Line 3	3.08	Line 1 Col E	68
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	3.08	Change Register	68.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	3.08 X	\$45,286	\$139,481
9. PERCENT:	Line 8	5.00%	
	\$139,481 X	5.00%	\$6,974
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate X 8 days	
	3.08 X	\$127.58 X 8	\$3,144
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	68 X	\$348.00	\$23,664
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$173,263

ATTACHMENT #4

DISTRICT: 11

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>	A	B	C	D	E
Line V	LEVEL	PRELIMINARY OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade all	12,780	20.8333	613.44	12,657	123
	Elementary all	6,312	26.6667	236.70	6,418	(106)
	Junior Title I	8,473	21.4286	395.41	8,368	105
	High Non-Title 1	928	23.5714	39.37	964	(36)
1.	TOTAL	28,493	==	1,284.92	28,407	86

CHANGE

		F		G
		BNTCH		REGISTER
2. District Counts:	Line 1 Col C	1,284.92	Line 1 Col A	28,493
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,279.63	Line 1 Col D	28,407
4. Change:	Line 2 - Line 3	5.29	Line 1 Col E	86
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0 0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	5.29	Change Register	86.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)		Dist Avg Tch Sal		
	5.29	X	\$46,527		\$246,128
9. PERCENT:	Line 8	X	5.00%		
	\$246,128		5.00%		\$12,306
10. ABSENCE:	Change in BNTCH (line 7 col F)		Dist Daily Sub Rate X 8 days		
	5.29	X	\$127.49	8	\$5,395
11. PER CAPITA:	Change in Register (line 7 col G)		Per Capita		
	86	X	\$348.00		\$29,928
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11				\$293,757

ATTACHMENT #4

DISTRICT: 12

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	LEVEL					
	all	5,539	20.8333	265.87	5,376	163
	all	3,537	26.6667	132.64	3,609	(72)
	Title I	2,986	21.4286	139.35	3,036	(50)
	Non-Title I	0	23.5714	0.00	0	0
1.	TOTAL	12,062	==	537.86	12,021	41

CHANGE

		F BNTCH		G REGISTER
2.	District Counts:	Line 1 Col C	537.86	Line 1 Col A
3.	BOR#1 Projected Counts:	BNTCH per BOR#1	535.07	Line 1 Col D
4.	Change:	Line 2 - Line 3	2.79	Line 1 Col E
		If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5.	HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075
6.	Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3
		If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7.	CHANGE FACTORS:	Change BNTCH	2.79	Change Register
				41.00

FORMULA ALLOCATION ADJUSTMENT

8.	BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal		
		2.79	X \$43,557	\$121,524	
9.	PERCENT:	Line 8	X 5.00%		
		\$121,524	5.00%	\$6,076	
10.	ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate X 8 days		
		2.79	X \$137.16 8	\$3,061	
11.	PER CAPITA:	Change in Register (line 7 col G)	Per Capita		
		41	X \$348.00	\$14,268	
12.	MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$144,929

ATTACHMENT #4

DISTRICT: 13

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	LEVEL					
	all	5,587	20.8333	268.18	5,521	66
	all	4,404	26.6667	165.15	4,321	83
	Title I	2,529	21.4286	118.02	2,589	(60)
	Non-Title I	785	23.5714	33.30	771	14
1.	TOTAL	13,305	==	584.65	13,202	103

CHANGE

		F BNTCH		G REGISTER
2.	District Counts: Line 1 Col C	584.65	Line 1 Col A	13,305
3.	BOR#1 Projected Counts: BNTCH per BOR#1	580.58	Line 1 Col D	13,202
4.	Change: Line 2 - Line 3	4.07	Line 1 Col E	103
	If Line 4 Col F is greater than or equal to zero, skip Lines 5 & 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5 & 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5.	HoldHarmless: Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6.	Difference With HoldHarmless: Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7.	CHANGE FACTORS: Change BNTCH	4.07	Change Register	103.00

FORMULA ALLOCATION ADJUSTMENT

8.	BASE:	Change in BNTCH (line 7 col F) 4.07	X	Dist Avg Tch Sal \$44,964	\$183,003
9.	PERCENT:	Line 8 \$183,003	X	5.00% 5.00%	\$9,150
10.	ABSENCE:	Change in BNTCH (line 7 col F) 4.07	X	Dist Daily Sub Rate X 8 days \$125.13 8	\$4,074
11.	PER CAPITA:	Change in Register (line 7 col G) 103	X	Per Capita \$348.00	\$35,844
12.	MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$232,071

ATTACHMENT #4

DISTRICT: 14

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	LEVEL					
	all	6,854	20.8333	328.99	6,899	(45)
	all	4,479	26.6667	167.96	4,538	(59)
	Title I	4,207	21.4286	196.33	4,346	(139)
	Non-Title I	0	23.5714	0.00	0	0
1.	TOTAL	15,540	==	693.28	15,783	(243)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	693.28	Line 1 Col A	15,540
3. BOR#1 Projected Counts:	BNTCH per BOR#1	704.14	Line 1 Col D	15,783
4. Change:	Line 2 - Line 3	(10.86)	Line 1 Col E	(243)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	698.48 1.01	Line 2 Col G x 1.0075	15,657
6. Difference With HoldHarmless:	Line 5 - Line 3	(5.66)	Line 5 - Line 3	(126)
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	(5.66)	Change Register	(126.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (5.66)	X	Dist Avg Tch Sal \$45,479	(\$257,411)
9. PERCENT:	Line 8 (257,411)	X	5.00% 5.00%	(\$12,871)
10. ABSENCE:	Change in BNTCH (line 7 col F) (5.66)	X	Dist Daily Sub Rate X 8 days \$130.18 8	(\$5,895)
11. PER CAPITA:	Change in Register (line 7 col G) (126)	X	Per Capita \$348.00	(\$43,848)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$320,025)

ATTACHMENT #4

DISTRICT: 15

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	10,145	20.8333	486.96	10,341	(196)
Elementary	all	4,891	26.6667	183.41	4,822	69
Junior	Title I	1,699	21.4286	79.29	2,645	(946)
High	Non-Title I	1,889	23.5714	80.14	1,158	731
1. TOTAL		18,624	==	829.80	18,966	(342)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	829.80	Line 1 Col A	18,624
3. BOR#1 Projected Counts:	BNTCH per BOR#1	849.76	Line 1 Col D	18,966
4. Change:	Line 2 - Line 3	(19.96)	Line 1 Col E	(342)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5 & 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5 & 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	836.02 1.01	Line 2 Col G x 1.0075	18,764
6. Difference With HoldHarmless:	Line 5 - Line 3	(13.74)	Line 5 - Line 3	(202)
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	(13.74)	Change Register	(202.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (13.74)	X	Dist Avg Tch Sal \$47,520	(\$652,925)
9. PERCENT:	Line 8 (\$652,925)	X	5.00% 5.00%	(\$32,646)
10. ABSENCE:	Change in BNTCH (line 7 col F) (13.74)	X	Dist Daily Sub Rate X 8 days \$120.63 8	(\$13,260)
11. PER CAPITA:	Change in Register (line 7 col G) (202)	X	Per Capita \$348.00	(\$70,296)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$769,127)

ATTACHMENT #4

DISTRICT: 16

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	LEVEL					
	all	3,822	20.8333	183.46	3,752	70
	all	2,741	26.6667	102.79	2,770	(29)
	Title I	1,306	21.4286	60.95	1,338	(32)
	Non-Title I	352	23.5714	14.93	404	(52)
1.	TOTAL	8,221	==	362.13	8,264	(43)

CHANGE

		F BNTCH		G REGISTER
2.	District Counts: Line 1 Col C	362.13	Line 1 Col A	8,221
3.	BOR#1 Projected Counts: BNTCH per BOR#1	363.56	Line 1 Col D	8,264
4.	Change: Line 2 - Line 3	(1.43)	Line 1 Col E	(43)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5 & 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5 & 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5.	HoldHarmless: Line 2 Col F x 1.0075	364.85 1.01	Line 2 Col G x 1.0075	8,283
6.	Difference With HoldHarmless: Line 5 - Line 3	1.29	Line 5 - Line 3	19
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7.	CHANGE FACTORS: Change BNTCH	0.00	Change Register	0.00

FORMULA ALLOCATION ADJUSTMENT

8.	BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal		
		0.00 X	\$43,572	\$0	
9.	PERCENT:	Line 8	5.00%		
		\$0	5.00%	\$0	
10.	ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate X 8 days		
		0.00 X	\$123.00 8	\$0	
11.	PER CAPITA:	Change in Register (line 7 col G)	Per Capita		
		0 X	\$348.00	\$0	
12.	MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$0

ATTACHMENT #4

DISTRICT: 17

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	LEVEL					
	Early Grade all	9,178	20.8333	440.54	9,069	109
	Elementary all	5,688	26.6667	213.30	5,545	143
	Junior Title I	4,047	21.4286	188.86	4,038	9
	High Non-Title 1	1,014	23.5714	43.02	942	72
1.	TOTAL	19,927	==	885.72	19,594	333

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	885.72	Line 1 Col A	19,927
3. BOR#1 Projected Counts:	BNTCH per BOR#1	871.65	Line 1 Col D	19,594
4. Change:	Line 2 - Line 3	14.07	Line 1 Col E	333
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	14.07	Change Register	333.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	14.07 X	\$46,131	\$649,063
9. PERCENT:	Line 8	X	5.00%
	\$649,063		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate X 8 days	
	14.07 X	\$123.67 8	\$13,920
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	333 X	\$348.00	\$115,884
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$811,320

ATTACHMENT #4

DISTRICT: 18

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	LEVEL					
	Early Grade all	8,022	20.8333	385.06	8,149	(127)
	Elementary all	4,429	26.6667	166.09	4,515	(86)
	Junior Title I	5,430	21.4286	253.40	5,433	(3)
	High Non-Title 1	0	23.5714	0.00	0	0
1.	TOTAL	17,881	==	804.55	18,097	(216)

CHANGE

		F BNTCH		G REGISTER	
2.	District Counts: Line 1 Col C	804.55		17,881	
3.	BOR#1 Projected Counts: BNTCH per BOR#1	814.00		18,097	
4.	Change: Line 2 - Line 3	(9.45)		(216)	
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5.	HoldHarmless: Line 2 Col F x 1.0075	810.58 1.01		18,015	
6.	Difference With HoldHarmless: Line 5 - Line 3	(3.42)		(82)	
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7.	CHANGE FACTORS: Change BNTCH	(3.42)		Change Register align="right">(82.00)	

FORMULA ALLOCATION ADJUSTMENT

8.	BASE: Change in BNTCH (line 7 col F)	(3.42)	X	Dist Avg Tch Sal	\$45,121	(\$154,314)
9.	PERCENT: Line 8		X	5.00%		(\$7,716)
		(\$154,314)		5.00%		
10.	ABSENCE: Change in BNTCH (line 7 col F)	(3.42)	X	Dist Daily Sub Rate	\$126.91	(\$3,472)
				X 8 days	8	
11.	PER CAPITA: Change in Register (line 7 col G)	(82)	X	Per Capita	\$348.00	(\$28,536)
12.	MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:			Lines 8 + 9 + 10 + 11		(\$194,038)

ATTACHMENT #4

DISTRICT: 19

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==> LEVEL	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	Early Grade all	10,223	20.8333	490.70	10,012	211
	Elementary all	5,035	26.6667	188.81	5,083	(48)
	Junior Title I	4,685	21.4286	218.63	4,567	118
	High Non-Title 1	1,668	23.5714	70.76	1,658	10
1.	TOTAL	21,611	==	968.90	21,320	291

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	968.90	Line 1 Col A	21,611
3. BOR#1 Projected Counts:	BNTCH per BOR#1	954.66	Line 1 Col D	21,320
4. Change:	Line 2 - Line 3	14.24	Line 1 Col E	291
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	14.24	Change Register	291.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	14.24 X	\$46,169	\$657,447
9. PERCENT:	Line 8	X	5.00%
	\$657,447		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate X 8 days	
	14.24 X	\$133.60 8	\$15,220
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	291 X	\$348.00	\$101,268
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$806,807

ATTACHMENT #4

DISTRICT: 20

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	LEVEL					
	Early Grade all	11,878	20.8333	570.14	11,860	18
	Elementary all	5,733	26.6667	214.99	5,681	52
	Junior Title I	6,642	21.4286	309.96	6,511	131
	High Non-Title I	3,249	23.5714	137.84	3,145	104
1.	TOTAL	27,502	==	1,232.93	27,197	305

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	1,232.93	Line 1 Col A	27,502
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,219.59	Line 1 Col D	27,197
4. Change:	Line 2 - Line 3	13.34	Line 1 Col E	305
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	13.34	Change Register	305.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	13.34 X	\$47,832	\$638,079
9. PERCENT:	Line 8	5.00%	
	\$638,079	5.00%	\$31,904
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate X 8 days	
	13.34 X	\$129.63 8	\$13,834
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	305 X	\$348.00	\$106,140
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$789,957

ATTACHMENT #4

DISTRICT: 21

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	LEVEL					
	Early Grade all	8,372	20.8333	401.86	8,255	117
	Elementary all	4,389	26.6667	164.59	4,552	(163)
	Junior Title I	4,326	21.4286	201.88	4,418	(92)
	High Non-Title 1	5,235	23.5714	222.09	5,196	39
1.	TOTAL	22,322	==	990.42	22,421	(99)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	990.42	Line 1 Col A	22,322
3. BOR#1 Projected Counts:	BNTCH per BOR#1	993.55	Line 1 Col D	22,421
4. Change:	Line 2 - Line 3	(3.13)	Line 1 Col E	(99)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	997.85 1.01	Line 2 Col G x 1.0075	22,489
6. Difference With HoldHarmless:	Line 5 - Line 3	4.30	Line 5 - Line 3	68
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.00	Change Register	0.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	X	Dist Avg Tch Sal	
	0.00		\$49,744	\$0
9. PERCENT:	Line 8	X	5.00%	
	\$0		5.00%	\$0
10. ABSENCE:	Change in BNTCH (line 7 col F)	X	Dist Daily Sub Rate X 8 days	
	0.00		\$119.75 8	\$0
11. PER CAPITA:	Change in Register (line 7 col G)	X	Per Capita	
	0		\$348.00	\$0
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$0

ATTACHMENT #4

DISTRICT: 22

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	12,507	20.8333	600.34	12,637	(130)
Elementary	all	6,797	26.6667	254.89	6,918	(121)
Junior	Title I	1,360	21.4286	63.47	1,302	58
High	Non-Title I	6,938	23.5714	294.34	6,894	44
1. TOTAL		27,602	==	1,213.04	27,751	(149)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	1,213.04	Line 1 Col A	27,602
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,219.24	Line 1 Col D	27,751
4. Change:	Line 2 - Line 3	(6.20)	Line 1 Col E	(149)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5 & 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5 & 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	1,222.14 1.01	Line 2 Col G x 1.0075	27,809
6. Difference With HoldHarmless:	Line 5 - Line 3	2.90	Line 5 - Line 3	58
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.00	Change Register	0.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	0.00 X	\$46,963	\$0
9. PERCENT:	Line 8	5.00%	\$0
	\$0	5.00%	\$0
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate X 8 days	
	0.00 X	\$117.71 8	\$0
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	0 X	\$348.00	\$0
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$0

ATTACHMENT #4

DISTRICT: 23

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	LEVEL					
	all	5,363	20.8333	257.42	5,296	67
	all	3,151	26.6667	118.16	2,963	188
	Title I	1,562	21.4286	72.89	1,689	(127)
	Non-Title I	1,677	23.5714	71.15	1,760	(83)
1.	TOTAL	11,753	==	519.62	11,708	45

CHANGE

		F BNTCH		G REGISTER	
2.	District Counts:	Line 1 Col C		Line 1 Col A	
		519.62		11,753	
3.	BOR#1 Projected Counts:	BNTCH per BOR#1		Line 1 Col D	
		518.81		11,708	
4.	Change:	Line 2 - Line 3		Line 1 Col E	
		0.81		45	
		If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5.	HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6.	Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
		If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7.	CHANGE FACTORS:	Change BNTCH	0.81	Change Register	45.00

FORMULA ALLOCATION ADJUSTMENT

8.	BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal		
		0.81 X	\$43,112	\$34,921	
9.	PERCENT:	Line 8	5.00%		
		\$34,921	5.00%	\$1,746	
10.	ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate X 8 days		
		0.81 X	\$125.60 8	\$814	
11.	PER CAPITA:	Change in Register (line 7 col G)	Per Capita		
		45 X	\$348.00	\$15,660	
12.	MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$53,141

ATTACHMENT #4

DISTRICT: 24

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	17,239	20.8333	827.47	17,576	(337)
Elementary	all	7,924	26.6667	297.15	8,162	(238)
Junior	Title I	10,567	21.4286	493.13	10,711	(144)
High	Non-Title I	1,089	23.5714	46.20	1,074	15
1. TOTAL		36,819	==	1,663.95	37,523	(704)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	1,663.95	Line 1 Col A	36,819
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,695.14	Line 1 Col D	37,523
4. Change:	Line 2 - Line 3	(31.19)	Line 1 Col E	(704)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5 & 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5 & 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	1,676.43 1.01	Line 2 Col G x 1.0075	37,095
6. Difference With HoldHarmless:	Line 5 - Line 3	(18.71)	Line 5 - Line 3	(428)
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	(18.71)	Change Register	(428.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (18.71)	X	Dist Avg Tch Sal \$46,065	(\$861,876)
9. PERCENT:	Line 8 (\$861,876)	X	5.00% 5.00%	(\$43,094)
10. ABSENCE:	Change in BNTCH (line 7 col F) (18.71)	X	Dist Daily Sub Rate X 8 days \$127.67 8	(\$19,110)
11. PER CAPITA:	Change in Register (line 7 col G) (428)	X	Per Capita \$348.00	(\$148,944)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$1,073,024)

ATTACHMENT #4

DISTRICT: 25

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	LEVEL					
	all	9,684	20.8333	464.83	9,501	183
	all	7,037	26.6667	263.89	6,984	53
	Title I	0	21.4286	0.00	0	0
	Non-Title I	6,226	23.5714	264.13	6,350	(124)
1.	TOTAL	22,947	==	992.85	22,835	112

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	992.85	Line 1 Col A	22,947
3. BOR#1 Projected Counts:	BNTCH per BOR#1	987.34	Line 1 Col D	22,835
4. Change:	Line 2 - Line 3	5.51	Line 1 Col E	112
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	5.51	Change Register	112.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	5.51 X	\$54,549	\$300,565
9. PERCENT:	Line 8	X	5.00%
	\$300,565		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate X 8 days	
	5.51 X	\$111.90 8	\$4,933
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	112 X	\$348.00	\$38,976
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$359,502

ATTACHMENT #4

DISTRICT: 26

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	6,460	20.8333	310.08	6,473	(13)
Elementary	all	3,732	26.6667	139.95	3,719	13
Junior	Title I	0	21.4286	0.00	0	0
High	Non-Title I	5,914	23.5714	250.90	5,987	(73)
1. TOTAL		16,106	==	700.93	16,179	(73)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	700.93	Line 1 Col A	16,106
3. BOR#1 Projected Counts:	BNTCH per BOR#1	704.15	Line 1 Col D	16,179
4. Change:	Line 2 - Line 3	(3.22)	Line 1 Col E	(73)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	706.19 1.01	Line 2 Col G x 1.0075	16,227
6. Difference With HoldHarmless:	Line 5 - Line 3	2.04	Line 5 - Line 3	48
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.00	Change Register	0.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	0.00 X	\$53,537	\$0
9. PERCENT:	Line 8	X	5.00%
	\$0		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate X 8 days	
	0.00 X	\$114.15 8	\$0
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	0 X	\$348.00	\$0
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$0

ATTACHMENT #4

DISTRICT: 27

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	14,165	20.8333	679.92	14,244	(79)
Elementary	all	9,387	26.6667	352.01	9,425	(38)
Junior	Title I	3,646	21.4286	170.15	3,617	29
High	Non-Title I	4,875	23.5714	206.82	5,032	(157)
1. TOTAL		32,073	==	1,408.90	32,318	(245)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	1,408.90	Line 1 Col A	32,073
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,419.42	Line 1 Col D	32,318
4. Change:	Line 2 - Line 3	(10.52)	Line 1 Col E	(245)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5 & 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5 & 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	1,419.47 1.01	Line 2 Col G x 1.0075	32,314
6. Difference With HoldHarmless:	Line 5 - Line 3	0.05	Line 5 - Line 3	(4)
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.00	Change Register	(4.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	0.00 X	\$46,901	\$0
9. PERCENT:	Line 8	X	5.00%
	\$0		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate X 8 days	
	0.00 X	\$128.40 8	\$0
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	(4) X	\$348.00	(\$1,392)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		(\$1,392)

ATTACHMENT #4

DISTRICT: 28

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	LEVEL					
	all	10,310	20.8333	494.88	10,286	24
	all	6,640	26.6667	249.00	6,899	(259)
	Title I	2,868	21.4286	133.84	2,638	230
	Non-Title I	2,965	23.5714	125.79	3,076	(111)
1.	TOTAL	22,783	==	1,003.51	22,899	(116)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	1,003.51	Line 1 Col A	22,783
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,006.05	Line 1 Col D	22,899
4. Change:	Line 2 - Line 3	(2.54)	Line 1 Col E	(116)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5 & 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5 & 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	1,011.04 1.01	Line 2 Col G x 1.0075	22,954
6. Difference With HoldHarmless:	Line 5 - Line 3	4.99	Line 5 - Line 3	55
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.00	Change Register	0.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	0.00 X	\$48,683	\$0
9. PERCENT:	Line 8	X	5.00%
	\$0		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate X 8 days	
	0.00 X	\$121.45 8	\$0
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	0 X	\$348.00	\$0
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$0

ATTACHMENT #4

DISTRICT: 29

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	LEVEL					
	all	11,167	20.8333	536.02	10,939	228
	all	6,695	26.6667	251.06	6,743	(48)
	Title I	3,151	21.4286	147.05	2,956	195
	Non-Title I	4,473	23.5714	189.76	4,686	(213)
1.	TOTAL	25,486	==	1,123.89	25,324	162

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	1,123.89	Line 1 Col A	25,486
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,114.68	Line 1 Col D	25,324
4. Change:	Line 2 - Line 3	9.21	Line 1 Col E	162
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	9.21	Change Register	162.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	9.21 X	\$48,483	\$446,528
9. PERCENT:	Line 8	X	5.00%
	\$446,528		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate	X 8 days
	9.21 X	\$122.12	8
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	162 X	\$348.00	\$56,376
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$534,228

ATTACHMENT #4

DISTRICT: 30

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	LEVEL					
	Early Grade all	13,163	20.8333	631.83	13,384	(221)
	Elementary all	6,596	26.6667	247.35	6,804	(208)
	Junior Title I	7,006	21.4286	326.95	7,221	(215)
	High Non-Title 1	120	23.5714	5.09	117	3
1.	TOTAL	26,885	==	1,211.22	27,526	(641)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	1,211.22	Line 1 Col A	26,885
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,239.52	Line 1 Col D	27,526
4. Change:	Line 2 - Line 3	(28.30)	Line 1 Col E	(641)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	1,220.30 1.01	Line 2 Col G x 1.0075	27,087
6. Difference With HoldHarmless:	Line 5 - Line 3	(19.22)	Line 5 - Line 3	(439)
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	(19.22)	Change Register	(439.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (19.22)	X	Dist Avg Tch Sal \$47,317	(\$909,433)
9. PERCENT:	Line 8 (\$909,433)	X	5.00% 5.00%	(\$45,472)
10. ABSENCE:	Change in BNTCH (line 7 col F) (19.22)	X	Dist Daily Sub Rate X 8 days \$126.03 8	(\$19,378)
11. PER CAPITA:	Change in Register (line 7 col G) (439)	X	Per Capita \$348.00	(\$152,772)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$1,127,055)

ATTACHMENT #4

DISTRICT: 31

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	LEVEL					
	all	16,954	20.8333	813.79	16,665	289
	all	8,778	26.6667	329.17	8,817	(39)
	Title I	1,085	21.4286	50.63	1,094	(9)
	Non-Title I	11,856	23.5714	502.98	11,924	(68)
1.	TOTAL	38,673	==	1,696.57	38,500	173

CHANGE

		F BNTCH		G REGISTER
2.	District Counts:	Line 1 Col C	1,696.57	Line 1 Col A
3.	BOR#1 Projected Counts:	BNTCH per BOR#1	1,687.48	Line 1 Col D
4.	Change:	Line 2 - Line 3	9.09	Line 1 Col E
		If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5.	HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075
6.	Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3
		If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7.	CHANGE FACTORS:	Change BNTCH	9.09	Change Register
				173.00

FORMULA ALLOCATION ADJUSTMENT

8.	BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal		
		9.09	X	\$52,962	
				\$481,425	
9.	PERCENT:	Line 8	X	5.00%	
		\$481,425		5.00%	
				\$24,071	
10.	ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate	X 8 days	
		9.09	X	\$114.12	
				8	
				\$8,299	
11.	PER CAPITA:	Change in Register (line 7 col G)	Per Capita		
		173	X	\$348.00	
				\$60,204	
12.	MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$573,999

ATTACHMENT #4

DISTRICT: 32

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	LEVEL					
	Early Grade all	6,775	20.8333	325.20	6,562	213
	Elementary all	3,126	26.6667	117.22	3,081	45
	Junior Title I	3,926	21.4286	183.21	3,833	93
	High Non-Title I	1,353	23.5714	57.40	1,346	7
1.	TOTAL	15,180	==	683.03	14,822	358

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	683.03	Line 1 Col A	15,180
3. BOR#1 Projected Counts:	BNTCH per BOR#1	666.49	Line 1 Col D	14,822
4. Change:	Line 2 - Line 3	16.54	Line 1 Col E	358
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	16.54	Change Register	358.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	16.54 X	\$45,096	\$745,888
9. PERCENT:	Line 8	X	5.00%
	\$745,888		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate	X 8 days
	16.54 X	\$126.21	8
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	358 X	\$348.00	\$124,584
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$924,466

ATTACHMENT #4

DISTRICT: 81

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	313	20.8333	15.02	321	(8)
Elementary	all	275	26.6667	10.31	273	2
Junior	Title I	0	21.4286	0.00	0	0
High	Non-Title 1	594	23.5714	25.20	593	1
1. TOTAL		1,182	==	50.53	1,187	(5)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	50.53	Line 1 Col A	1,182
3. BOR#1 Projected Counts:	BNTCH per BOR#1	50.81	Line 1 Col D	1,187
4. Change:	Line 2 - Line 3	(0.28)	Line 1 Col E	(5)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	50.91 1.01	Line 2 Col G x 1.0075	1,191
6. Difference With HoldHarmless:	Line 5 - Line 3	0.10	Line 5 - Line 3	4
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.00	Change Register	0.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	0.00 X	\$48,772	\$0
9. PERCENT:	Line 8	5.00%	
	\$0 X	5.00%	\$0
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate X 8 days	
	0.00 X	\$114.12 X 8	\$0
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	0 X	\$348.00	\$0
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$0

ATTACHMENT #4

DISTRICT: 85

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	10,961	18.7970	583.13	10,958	3
Elementary	all	5,924	24.0602	246.22	5,946	(22)
Junior	Title I	5,274	21.4286	246.12	5,045	229
High	Non-Title I	453	23.5714	19.22	472	(19)
1. TOTAL		22,612	==	1,094.69	22,421	191

CHANGE

		F BNTCH		G REGISTER	
2. District Counts:	Line 1 Col C	1,094.69		Line 1 Col A 22,612	
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,094.68	incl adj for IS 183	Line 1 Col D 22,421	
4. Change:	Line 2 - Line 3	0.01		Line 1 Col E 191	
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01		Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00		Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.01		Change Register	191.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	0.01 X	\$51,158	\$512
9. PERCENT:	Line 8	X	5.00%
	\$512		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate X 8 days	
	0.01 X	\$128.87 8	\$10
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	191 X	\$348.00	\$66,468
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$67,016

ATTACHMENT #4

DISTRICT: 91

OBOR RA-200

**MID-YEAR REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A PRELIMINARY OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
LEVEL						
Early Grade	all	119	20.8333	5.71	110	9
Elementary	all	0	26.6667	0.00	0	0
Junior	Title I	0	21.4286	0.00	0	0
High	Non-Title I	0	23.5714	0.00	0	0
1. TOTAL		119	==	5.71	110	9

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	5.71	Line 1 Col A	119
3. BOR#1 Projected Counts:	BNTCH per BOR#1	5.28	Line 1 Col D	110
4. Change:	Line 2 - Line 3	0.43	Line 1 Col E	9
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.43	Change Register	9.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	0.43 X	\$43,649	\$18,769
9. PERCENT:	Line 8	5.00%	
	\$18,769 X	5.00%	\$938
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate X 8 days	
	0.43 X	\$114.15 X 8	\$393
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	9 X	\$348.00	\$3,132
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$23,232