



BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, Chancellor

DIVISION OF BUDGET OPERATIONS AND REVIEW

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MARJORIE BLUM
Executive Director

BOR ALLOCATION MEMORANDUM NO. 42, FY 2002

DATE: February 28, 2002

TO: **ALL SUPERINTENDENTS**

FROM: Marjorie Blum

SUBJECT: MODULE 5 COLLECTIVE BARGAINING ALLOCATION

Initial allocations did not include resources for salary increases of most BOE titles. Many collective bargaining agreements were settled subsequent to the issuance of BOR Memo #1. Funds are now being provided for salary increases where new rate schedules have been established. The attached table displays district allocations by the union or group affiliated with the employee's title. Allocations cover all tax levy programs – general education, special education and clinical evaluation.

Below are examples of BOE titles by affiliation that are addressed in the attached table.

- DC 37 Clerical, Accountant, Community Assistant, School Neighborhood Worker, DC37 Paraprofessional, School Aide.
- CWA Principal Administrative Associate, District Business Manager.
- Management Community Superintendent, Deputy Superintendent, Director of Operations.
- OJ Staff Analyst, Education Officer, Education Analyst, Secretary-Community School Board, Executive Assistant to Community School Board.
- Local 300 Purchase Agent, Fingerprint Technician.
- Local 306 Program Manager, Media Service Technician.
- IBT Local 237 Stock Worker, Attorney.

Allotments will be placed in tax levy budgets, quick-object-line codes 004577-053-5141 for community school districts and 000800-053-5141 for high schools. Districts should prepare budget modifications scheduling their allotments as soon as possible.

Attachment
MB:MG:TS:pav

Email: Directors of Operations
District Business Managers

COLLECTIVE BARGAINING - ALL TAX LEVY CODES
FISCAL YEAR 2002

DIST	DC37 on H-Bank: 4/1/00 Increase Only	DC37 on H-Bank: 4/1/00 & 4/1/01 Increases	DC37 on E-Bank: 4/1/00 & 4/1/01 Increases	CWA: 4/1/00 & 4/1/01 Increases	Management on Q-Bank: 7/1/00 & 7/1/01 Increases	Management on H-Bank: 7/1/00 & 7/1/01 Increases	OJ Titles: 7/1/00 & 7/1/01 Increases	OTHER (See Notes)	TOTAL ALLOCATION
01	\$7,637	\$34,265	\$128,173	\$15,590	\$9,480	\$29,758	\$5,527	\$6,815 d	\$237,245
02	11,464	58,924	252,966	7,578	24,773	31,906	12,377	0	399,988
03	4,618	28,930	266,940	14,268	21,575	39,537	4,404	5,152 d	385,424
04	5,256	34,302	243,082	15,582	10,200	21,706	6,349	0	336,477
05	1,394	29,831	190,512	17,898	12,309	21,706	13,702	10,489 d	297,841
06	4,013	52,495	499,164	17,612	5,995	21,706	4,404	0	605,389
07	0	42,641	173,505	28,290	24,133	21,706	3,315	5,170 d	298,760
08	4,153	49,080	281,698	17,285	14,933	29,866	2,285	4,767 d	404,067
09	4,043	31,916	375,314	15,816	20,564	19,360	8,868	41,805 d	517,686
10	6,170	76,560	746,892	20,088	5,713	60,466	8,829	71,220 d	995,938
11	2,793	71,342	488,091	19,940	9,385	21,706	14,007	2,750 d	630,014
12	5,369	47,031	279,795	9,375	14,933	31,906	3,352	2,177 d	393,938
13	9,743	39,720	172,591	20,538	22,522	28,384	9,316	0	302,814
14	2,654	38,485	204,524	5,827	8,660	21,706	4,404	26,667 d	312,927
15	2,649	44,592	229,728	12,591	10,200	33,212	16,989	17,915 d	367,876
16	3,936	37,167	88,682	8,570	9,010	21,706	17,495	0	186,566
17	2,835	55,526	289,131	14,265	8,045	29,758	15,579	68,306 d	483,445
18	5,026	25,428	214,545	17,961	16,145	21,706	4,404	5,891 d	311,106
19	4,069	41,639	255,913	26,152	5,713	20,632	15,054	9,806 d	378,978
20	2,652	67,464	335,787	8,847	8,045	12,322	16,681	0	451,798
21	15,841	57,017	173,642	17,493	10,200	29,825	4,275	0	308,293
22	4,069	49,852	361,949	32,978	7,345	41,127	3,472	6,365 c	507,157
23	14,331	30,274	179,001	15,722	14,618	31,906	6,284	9,176 d	301,312
24	1,375	58,315	635,191	20,070	20,237	29,132	18,228	3,174 d	785,722
25	2,360	54,128	335,474	26,012	9,433	30,071	11,670	0	469,148
26	7,970	45,490	230,875	9,524	9,793	40,066	7,473	0	351,191
27	12,667	70,904	407,044	17,130	8,045	38,824	11,968	1,088 d	567,670
28	4,592	51,126	370,037	24,851	14,852	38,720	3,849	1,362 d	509,389
29	2,653	46,261	411,387	32,556	17,068	21,706	7,894	3,334 b,c	542,859
30	1,256	53,744	444,170	30,400	19,954	10,200	9,202	0	568,926
31	2,907	94,200	418,419	10,252	14,093	20,632	3,264	3,375 d	567,142
32	7,126	24,753	206,279	22,927	8,977	40,066	12,474	28,519 d	351,121
81	0	2,389	1,357	0	0	0	0	0	3,746
85	2,151	32,945	541,758	27,106	29,915	84,731	21,791	32,887 d	773,284
91	0	0	233	0	0	0	0	0	233
71	9,750	118,126	673,565	16,689	8,569	31,906	17,274	24,371 b,c	900,251
72	6,422	101,687	868,065	8,481	8,569	31,906	9,578	14,134 c	1,048,842
73	5,602	125,343	797,237	15,211	8,569	31,906	13,769	15,973 a,c	1,013,611
74	5,096	13,541	144,338	3,847	0	0	0	2,117 c	168,939
76	8,548	93,506	720,774	24,680	8,569	31,906	8,358	24,222 c	920,563
77	6,216	105,477	1,240,867	21,727	8,569	31,906	12,277	18,334 c	1,445,373
79	21,947	108,457	865,649	3,070	30,764	51,490	0	6,703 c,d	1,088,081
92	0	0	0	0	0	0	0	0	0
93	0	0	0	0	0	0	0	0	0
94	0	0	0	0	0	0	0	0	0
Total	\$233,335	\$2,244,850	\$15,744,324	\$694,779	\$520,450	\$1,208,765	\$370,422	\$474,051	\$21,491,130
CSD	\$169,757	\$1,578,717	\$10,433,832	\$601,078	\$446,846	\$997,747	\$309,168	\$368,200	\$14,905,470
HS	\$63,578	\$666,134	\$5,310,492	\$93,701	\$73,604	\$211,018	\$61,255	\$105,851	\$6,585,660

NOTES: a - L300 1/1/00 & 1/1/01 Increases, b - L306 1/1/00 & 1/1/01 Increases

c - IBT L237 On H-Bank 1/1/00 & 1/1/01 Increases, d - IBT L237 On E-Bank 1/1/00 & 1/1/01 Increases