

ATTACHMENT #4

CSD:

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A FINAL AUDITED OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	3,596	20.8333	172.61	3,588	8
Elementary	all	2,476	26.6667	92.85	2,477	(1)
Junior	Title I	1,282	21.4286	59.83	1,421	(139)
High	Non-Title I	586	23.5714	24.86	521	65
1. TOTAL		7,940	==	350.15	8,007	(67)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	350.15	Line 1 Col A	7,940
3. BOR#1 Projected Counts:	BNTCH per BOR#1	353.52	Line 1 Col D	8,007
4. Change:	Line 2 - Line 3	(3.37)	Line 1 Col E	(67)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	352.78	Line 2 Col G x 1.0075	8,000
6. Difference With HoldHarmless:	Line 5 - Line 3	(0.74)	Line 5 - Line 3	(7)
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	(0.74)	Change Register	(7.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (0.74)	X	Dist Avg Tch Sal \$49,628	(\$36,725)
9. PERCENT:	Line 8 (\$36,725)	X	5.00% 5.00%	(\$1,836)
10. ABSENCE:	Change in BNTCH (line 7 col F) (0.74)	X	Dist Daily Sub Rate X 8 days \$123.55 8	(\$731)
11. PER CAPITA:	Change in Register (line 7 col G) (7)	X	Per Capita \$348.00	(\$2,436)
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$41,728)

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>	A	B	C	D	E
Line V	LEVEL	FINAL AUDITED OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade all	8,874	20.8333	425.95	9,094	(220)
	Elementary all	4,540	26.6667	170.25	4,516	24
	Junior Title I	1,519	21.4286	70.89	1,602	(83)
	High Non-Title I	5,819	23.5714	246.87	5,829	(10)
1.	TOTAL	20,752	==	913.96	21,041	(289)

CHANGE

		F		G
		BNTCH		REGISTER
2. District Counts:	Line 1 Col C	913.96		Line 1 Col A 20,752
3. BOR#1 Projected Counts:	BNTCH per BOR#1	927.91		Line 1 Col D 21,041
4. Change:	Line 2 - Line 3	(13.95)		Line 1 Col E (289)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	920.81 1.01		Line 2 Col G x 1.0075 20,908
6. Difference With HoldHarmless:	Line 5 - Line 3	(7.10)		Line 5 - Line 3 (133)
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	(7.10)		Change Register (133.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (7.10)	X	Dist Avg Tch Sal \$46,349	(\$329,078)
9. PERCENT:	Line 8 (\$329,078)	X	5.00% 5.00%	(\$16,454)
10. ABSENCE:	Change in BNTCH (line 7 col F) (7.10)	X	Dist Daily Sub Rate X 8 days \$121.21 8	(\$6,885)
11. PER CAPITA:	Change in Register (line 7 col G) (133)	X	Per Capita \$348.00	(\$46,284)
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$398,701)

ATTACHMENT #4

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>	A	B	C	D	E
Line V	LEVEL	FINAL AUDITED OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade all	5,917	20.8333	284.02	5,777	140
	Elementary all	3,276	26.6667	122.85	2,989	287
	Junior Title I	2,303	21.4286	107.47	2,255	48
	High Non-Title I	1,885	23.5714	79.97	1,918	(33)
1.	TOTAL	13,381	==	594.31	12,939	442

CHANGE

		F		G
		BNTCH		REGISTER
2. District Counts:	Line 1 Col C	594.31		Line 1 Col A
3. BOR#1 Projected Counts:	BNTCH per BOR#1	575.99		Line 1 Col D
4. Change:	Line 2 - Line 3	18.32		Line 1 Col E
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00		Line 2 Col G x 1.0075
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00		Line 5 - Line 3
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	18.32		Change Register
				442.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)		Dist Avg Tch Sal		
	18.32	X	\$47,699		\$873,846
9. PERCENT:	Line 8	X	5.00%		
	\$873,846		5.00%		\$43,692
10. ABSENCE:	Change in BNTCH (line 7 col F)		Dist Daily Sub Rate X 8 days		
	18.32	X	\$119.35	8	\$17,492
11. PER CAPITA:	Change in Register (line 7 col G)		Per Capita		
	442	X	\$348.00		\$153,816
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11				\$1,088,846

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>	A	B	C	D	E
Line V	LEVEL	FINAL AUDITED OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade all	5,461	20.8333	262.13	5,432	29
	Elementary all	4,246	26.6667	159.22	4,152	94
	Junior Title I	2,770	21.4286	129.27	2,737	33
	High Non-Title I	0	23.5714	0.00	0	0
1.	TOTAL	12,477	==	550.62	12,321	156

CHANGE

		F		G
		BNTCH		REGISTER
2. District Counts:	Line 1 Col C	550.62		Line 1 Col A
3. BOR#1 Projected Counts:	BNTCH per BOR#1	544.17		Line 1 Col D
4. Change:	Line 2 - Line 3	6.45		Line 1 Col E
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01		Line 2 Col G x 1.0075
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00		Line 5 - Line 3
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	6.45		Change Register
				156.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	6.45	X	\$43,972
9. PERCENT:	Line 8	X	5.00%
	\$283,619		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate	X 8 days
	6.45	X	\$120.08
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	156	X	\$348.00
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$358,284

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>	A	B	C	D	E
Line V	LEVEL	FINAL AUDITED OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade all	3,806	20.8333	182.69	3,634	172
	Elementary all	2,759	26.6667	103.46	2,652	107
	Junior Title I	2,481	21.4286	115.78	2,677	(196)
	High Non-Title I	214	23.5714	9.08	222	(8)
1.	TOTAL	9,260	==	411.01	9,185	75

CHANGE

		F		G
		BNTCH		REGISTER
2. District Counts:	Line 1 Col C	411.01		Line 1 Col A
3. BOR#1 Projected Counts:	BNTCH per BOR#1	408.23		Line 1 Col D
4. Change:	Line 2 - Line 3	2.78		Line 1 Col E
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01		Line 2 Col G x 1.0075
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00		Line 5 - Line 3
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	2.78		Change Register
				75.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)		Dist Avg Tch Sal	
	2.78	X	\$43,759	\$121,650
9. PERCENT:	Line 8	X	5.00%	
	\$121,650		5.00%	\$6,083
10. ABSENCE:	Change in BNTCH (line 7 col F)		Dist Daily Sub Rate X 8 days	
	2.78	X	\$118.56	\$2,637
11. PER CAPITA:	Change in Register (line 7 col G)		Per Capita	
	75	X	\$348.00	\$26,100
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$156,470

ATTACHMENT #4

CSD:

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>	A	B	C	D	E
Line V	LEVEL	FINAL AUDITED OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade all	12,396	20.8333	595.01	12,540	(144)
	Elementary all	5,869	26.6667	220.09	5,724	145
	Junior Title I	8,044	21.4286	375.39	8,117	(73)
	High Non-Title I	468	23.5714	19.85	477	(9)
1.	TOTAL	26,777	==	1,210.34	26,858	(81)

CHANGE

		F BNTCH		G REGISTER	
2. District Counts:	Line 1 Col C	1,210.34		Line 1 Col A 26,777	
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,215.60		Line 1 Col D 26,858	
4. Change:	Line 2 - Line 3	(5.26)		Line 1 Col E (81)	
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	1,219.42 1.01		Line 2 Col G x 1.0075 26,978	
6. Difference With HoldHarmless:	Line 5 - Line 3	3.82		Line 5 - Line 3 120	
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.00		Change Register 0.00	

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)		Dist Avg Tch Sal	
	0.00	X	\$45,084	\$0
9. PERCENT:	Line 8	X	5.00%	
	\$0		5.00%	\$0
10. ABSENCE:	Change in BNTCH (line 7 col F)		Dist Daily Sub Rate X 8 days	
	0.00	X	\$128.05 8	\$0
11. PER CAPITA:	Change in Register (line 7 col G)		Per Capita	
	0	X	\$348.00	\$0
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$0

ATTACHMENT #4

CSD:

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>	A	B	C	D	E
Line V	LEVEL	FINAL AUDITED OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade all	5,251	20.8333	252.05	5,306	(55)
	Elementary all	2,733	26.6667	102.49	2,546	187
	Junior Title I	3,906	21.4286	182.28	3,418	488
	High Non-Title I	0	23.5714	0.00	215	(215)
1.	TOTAL	11,890	==	536.82	11,485	405

CHANGE

		F			G
		BNTCH			REGISTER
2. District Counts:	Line 1 Col C	536.82		Line 1 Col A	11,890
3. BOR#1 Projected Counts:	BNTCH per BOR#1	509.68	Incl adj for IS 183	Line 1 Col D	11,485
4. Change:	Line 2 - Line 3	27.14	al transfer	Line 1 Col E	405
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01		Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00		Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	27.14		Change Register	405.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	X	Dist Avg Tch Sal	
	27.14		\$43,695	\$1,185,882
9. PERCENT:	Line 8	X	5.00%	
	\$1,185,882		5.00%	\$59,294
10. ABSENCE:	Change in BNTCH (line 7 col F)	X	Dist Daily Sub Rate	X 8 days
	27.14		\$133.48	8
				\$28,981
11. PER CAPITA:	Change in Register (line 7 col G)	X	Per Capita	
	405		\$348.00	\$140,940
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$1,415,097

ATTACHMENT #4

CSD:

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>	A	B	C	D	E
Line V	LEVEL	FINAL AUDITED OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade all	9,689	20.8333	465.07	9,645	44
	Elementary all	3,978	26.6667	149.17	4,164	(186)
	Junior Title I	6,110	21.4286	285.13	5,680	430
	High Non-Title I	1,070	23.5714	45.39	1,072	(2)
1.	TOTAL	20,847	==	944.76	20,561	286

CHANGE

		F		G
		BNTCH		REGISTER
2. District Counts:	Line 1 Col C	944.76		Line 1 Col A
3. BOR#1 Projected Counts:	BNTCH per BOR#1	929.66		Line 1 Col D
4. Change:	Line 2 - Line 3	15.10		Line 1 Col E
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01		Line 2 Col G x 1.0075
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00		Line 5 - Line 3
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	15.10		Change Register
				286.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)		Dist Avg Tch Sal		
	15.10	X	\$45,620		\$688,862
9. PERCENT:	Line 8	X	5.00%		
	\$688,862		5.00%		\$34,443
10. ABSENCE:	Change in BNTCH (line 7 col F)		Dist Daily Sub Rate X 8 days		
	15.10	X	\$141.14	8	\$17,050
11. PER CAPITA:	Change in Register (line 7 col G)		Per Capita		
	286	X	\$348.00		\$99,528
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11				\$839,883

ATTACHMENT #4

CSD: **9**

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>	A	B	C	D	E
Line V	LEVEL	FINAL AUDITED OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade all	12,699	20.8333	609.55	12,749	(50)
	Elementary all	5,532	26.6667	207.45	5,372	160
	Junior Title I	8,753	21.4286	408.47	8,622	131
	High Non-Title I	0	23.5714	0.00	0	0
1.	TOTAL	26,984	==	1,225.47	26,743	241

CHANGE

		F		G
		BNTCH		REGISTER
2. District Counts:	Line 1 Col C	1,225.47		Line 1 Col A
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,215.76		Line 1 Col D
4. Change:	Line 2 - Line 3	9.71		Line 1 Col E
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01		Line 2 Col G x 1.0075
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00		Line 5 - Line 3
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	9.71		Change Register
				241.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	9.71	X	\$44,403
9. PERCENT:	Line 8	X	5.00%
	\$431,153		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate	X 8 days
	9.71	X	\$129.89 8
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	241	X	\$348.00
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$546,669

ATTACHMENT #4

CSD:

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A FINAL AUDITED OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	16,913	20.8333	811.83	17,104	(191)
Elementary	all	9,138	26.6667	342.67	9,022	116
Junior	Title I	10,416	21.4286	486.08	10,097	319
High	Non-Title I	1,085	23.5714	46.03	1,195	(110)
1. TOTAL		37,552	==	1,686.61	37,418	134

CHANGE

		F BNTCH		G REGISTER	
2. District Counts:	Line 1 Col C	1,686.61		Line 1 Col A 37,552	
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,681.21		Line 1 Col D 37,418	
4. Change:	Line 2 - Line 3	5.40		Line 1 Col E 134	
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01		Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00		Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	5.40		Change Register	134.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	5.40	X	Dist Avg Tch Sal	\$45,286	\$244,544
9. PERCENT:	Line 8		X	5.00%		
		\$244,544		5.00%		\$12,227
10. ABSENCE:	Change in BNTCH (line 7 col F)	5.40	X	Dist Daily Sub Rate	\$127.58	
				X 8 days	8	\$5,511
11. PER CAPITA:	Change in Register (line 7 col G)	134	X	Per Capita	\$348.00	\$46,632
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11					\$308,914

ATTACHMENT #4

CSD:

11

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A FINAL AUDITED OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	12,762	20.8333	612.58	12,657	105
Elementary	all	6,359	26.6667	238.46	6,418	(59)
Junior	Title I	8,477	21.4286	395.59	8,368	109
High	Non-Title I	926	23.5714	39.28	964	(38)
1. TOTAL		28,524	==	1,285.91	28,407	117

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	1,285.91	Line 1 Col A	28,524
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,279.63	Line 1 Col D	28,407
4. Change:	Line 2 - Line 3	6.28	Line 1 Col E	117
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	6.28	Change Register	117.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	X	Dist Avg Tch Sal	
	6.28		\$46,527	\$292,190
9. PERCENT:	Line 8	X	5.00%	
	\$292,190		5.00%	\$14,610
10. ABSENCE:	Change in BNTCH (line 7 col F)	X	Dist Daily Sub Rate X 8 days	
	6.28		\$127.49 8	\$6,405
11. PER CAPITA:	Change in Register (line 7 col G)	X	Per Capita	
	117		\$348.00	\$40,716
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$353,921

ATTACHMENT #4

CSD:

12

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>	A	B	C	D	E
Line V	LEVEL	FINAL AUDITED OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade all	5,535	20.8333	265.68	5,376	159
	Elementary all	3,570	26.6667	133.87	3,609	(39)
	Junior Title I	2,985	21.4286	139.30	3,036	(51)
	High Non-Title I	0	23.5714	0.00	0	0
1.	TOTAL	12,090	==	538.85	12,021	69

CHANGE

		F		G
		BNTCH		REGISTER
2. District Counts:	Line 1 Col C	538.85		Line 1 Col A
3. BOR#1 Projected Counts:	BNTCH per BOR#1	535.07		Line 1 Col D
4. Change:	Line 2 - Line 3	3.78		Line 1 Col E
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01		Line 2 Col G x 1.0075
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00		Line 5 - Line 3
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	3.78		Change Register
				69.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	3.78	X	\$43,557
9. PERCENT:	Line 8	X	5.00%
	\$164,645		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate	X 8 days
	3.78	X	\$137.16
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	69	X	\$348.00
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$201,037

ATTACHMENT #4

CSD:

13

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A FINAL AUDITED OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	5,586	20.8333	268.13	5,521	65
Elementary	all	4,415	26.6667	165.56	4,321	94
Junior	Title I	2,529	21.4286	118.02	2,589	(60)
High	Non-Title I	786	23.5714	33.35	771	15
1. TOTAL		13,316	==	585.06	13,202	114

CHANGE

		F BNTCH	G REGISTER
2. District Counts:	Line 1 Col C	585.06	Line 1 Col A
3. BOR#1 Projected Counts:	BNTCH per BOR#1	580.58	Line 1 Col D
4. Change:	Line 2 - Line 3	4.48	Line 1 Col E
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	4.48	Change Register
			114.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	4.48	X	\$44,964
9. PERCENT:	Line 8	X	5.00%
	\$201,439		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate	X 8 days
	4.48	X	\$125.13
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	114	X	\$348.00
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$255,668

ATTACHMENT #4

CSD:

14

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>	A	B	C	D	E
Line V	LEVEL	FINAL AUDITED OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade all	6,845	20.8333	328.56	6,899	(54)
	Elementary all	4,500	26.6667	168.75	4,538	(38)
	Junior Title I	4,209	21.4286	196.42	4,346	(137)
	High Non-Title I	0	23.5714	0.00	0	0
1.	TOTAL	15,554	==	693.73	15,783	(229)

CHANGE

		F		G
		BNTCH		REGISTER
2. District Counts:	Line 1 Col C	693.73		Line 1 Col A
3. BOR#1 Projected Counts:	BNTCH per BOR#1	704.14		Line 1 Col D
4. Change:	Line 2 - Line 3	(10.41)		Line 1 Col E
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	698.93 1.01		Line 2 Col G x 1.0075
6. Difference With HoldHarmless:	Line 5 - Line 3	(5.21)		Line 5 - Line 3
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	(5.21)		Change Register
				(112.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (5.21)	X	Dist Avg Tch Sal \$45,479	(\$236,946)
9. PERCENT:	Line 8 (\$236,946)	X	5.00% 5.00%	(\$11,847)
10. ABSENCE:	Change in BNTCH (line 7 col F) (5.21)	X	Dist Daily Sub Rate X 8 days \$130.18 8	(\$5,426)
11. PER CAPITA:	Change in Register (line 7 col G) (112)	X	Per Capita \$348.00	(\$38,976)
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$293,195)

ATTACHMENT #4

CSD:

15

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>	A	B	C	D	E
Line V	LEVEL	FINAL AUDITED OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade all	10,224	20.8333	490.75	10,341	(117)
	Elementary all	4,934	26.6667	185.02	4,822	112
	Junior Title I	1,760	21.4286	82.13	2,645	(885)
	High Non-Title I	1,896	23.5714	80.44	1,158	738
1.	TOTAL	18,814	==	838.34	18,966	(152)

CHANGE

		F BNTCH		G REGISTER	
2. District Counts:	Line 1 Col C	838.34		Line 1 Col A 18,814	
3. BOR#1 Projected Counts:	BNTCH per BOR#1	849.76		Line 1 Col D 18,966	
4. Change:	Line 2 - Line 3	(11.42)		Line 1 Col E (152)	
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	844.63 1.01		Line 2 Col G x 1.0075 18,955	
6. Difference With HoldHarmless:	Line 5 - Line 3	(5.13)		Line 5 - Line 3 (11)	
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	(5.13)		Change Register (11.00)	

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (5.13)	X	Dist Avg Tch Sal \$47,520	(\$243,778)
9. PERCENT:	Line 8 (\$243,778)	X	5.00% 5.00%	(\$12,189)
10. ABSENCE:	Change in BNTCH (line 7 col F) (5.13)	X	Dist Daily Sub Rate X 8 days \$120.63 8	(\$4,951)
11. PER CAPITA:	Change in Register (line 7 col G) (11)	X	Per Capita \$348.00	(\$3,828)
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$264,746)

ATTACHMENT #4

CSD:

16

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A FINAL AUDITED OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	3,823	20.8333	183.50	3,752	71
Elementary	all	2,754	26.6667	103.27	2,770	(16)
Junior	Title I	1,305	21.4286	60.90	1,338	(33)
High	Non-Title I	356	23.5714	15.10	404	(48)
1. TOTAL		8,238	==	362.77	8,264	(26)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	362.77	Line 1 Col A	8,238
3. BOR#1 Projected Counts:	BNTCH per BOR#1	363.56	Line 1 Col D	8,264
4. Change:	Line 2 - Line 3	(0.79)	Line 1 Col E	(26)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	365.49 1.01	Line 2 Col G x 1.0075	8,300
6. Difference With HoldHarmless:	Line 5 - Line 3	1.93	Line 5 - Line 3	36
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.00	Change Register	0.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	X	Dist Avg Tch Sal	
	0.00		\$43,572	\$0
9. PERCENT:	Line 8	X	5.00%	
	\$0		5.00%	\$0
10. ABSENCE:	Change in BNTCH (line 7 col F)	X	Dist Daily Sub Rate X 8 days	
	0.00		\$123.00 8	\$0
11. PER CAPITA:	Change in Register (line 7 col G)	X	Per Capita	
	0		\$348.00	\$0
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$0

ATTACHMENT #4

CSD:

17

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A FINAL AUDITED OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	9,168	20.8333	440.06	9,069	99
Elementary	all	5,714	26.6667	214.27	5,545	169
Junior	Title I	4,047	21.4286	188.86	4,038	9
High	Non-Title I	1,014	23.5714	43.02	942	72
1. TOTAL		19,943	==	886.21	19,594	349

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	886.21		Line 1 Col A
3. BOR#1 Projected Counts:	BNTCH per BOR#1	871.65		Line 1 Col D
4. Change:	Line 2 - Line 3	14.56		Line 1 Col E
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01		Line 2 Col G x 1.0075
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00		Line 5 - Line 3
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	14.56		Change Register
				349.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	X	Dist Avg Tch Sal	
	14.56		\$46,131	\$671,667
9. PERCENT:	Line 8	X	5.00%	
	\$671,667		5.00%	\$33,583
10. ABSENCE:	Change in BNTCH (line 7 col F)	X	Dist Daily Sub Rate X 8 days	
	14.56		\$123.67 8	\$14,405
11. PER CAPITA:	Change in Register (line 7 col G)	X	Per Capita	
	349		\$348.00	\$121,452
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$841,107

ATTACHMENT #4

CSD: 18

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A FINAL AUDITED OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	8,017	20.8333	384.82	8,149	(132)
Elementary	all	4,461	26.6667	167.29	4,515	(54)
Junior	Title I	5,425	21.4286	253.17	5,433	(8)
High	Non-Title I	0	23.5714	0.00	0	0
1.	TOTAL	17,903	==	805.28	18,097	(194)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	805.28	Line 1 Col A	17,903
3. BOR#1 Projected Counts:	BNTCH per BOR#1	814.00	Line 1 Col D	18,097
4. Change:	Line 2 - Line 3	(8.72)	Line 1 Col E	(194)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	811.32 1.01	Line 2 Col G x 1.0075	18,037
6. Difference With HoldHarmless:	Line 5 - Line 3	(2.68)	Line 5 - Line 3	(60)
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	(2.68)	Change Register	(60.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (2.68)	X	Dist Avg Tch Sal \$45,121	(\$120,924)
9. PERCENT:	Line 8 (\$120,924)	X	5.00% 5.00%	(\$6,046)
10. ABSENCE:	Change in BNTCH (line 7 col F) (2.68)	X	Dist Daily Sub Rate X 8 days \$126.91 8	(\$2,721)
11. PER CAPITA:	Change in Register (line 7 col G) (60)	X	Per Capita \$348.00	(\$20,880)
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$150,571)

ATTACHMENT #4

CSD:

19

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A FINAL AUDITED OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	10,214	20.8333	490.27	10,012	202
Elementary	all	5,073	26.6667	190.24	5,083	(10)
Junior	Title I	4,701	21.4286	219.38	4,567	134
High	Non-Title I	1,672	23.5714	70.93	1,658	14
1.	TOTAL	21,660	==	970.82	21,320	340

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	970.82	Line 1 Col A	21,660
3. BOR#1 Projected Counts:	BNTCH per BOR#1	954.66	Line 1 Col D	21,320
4. Change:	Line 2 - Line 3	16.16	Line 1 Col E	340
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	16.16	Change Register	340.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	X	Dist Avg Tch Sal	
	16.16		\$46,169	\$746,091
9. PERCENT:	Line 8	X	5.00%	
	\$746,091		5.00%	\$37,305
10. ABSENCE:	Change in BNTCH (line 7 col F)	X	Dist Daily Sub Rate X 8 days	
	16.16		\$133.60 8	\$17,272
11. PER CAPITA:	Change in Register (line 7 col G)	X	Per Capita	
	340		\$348.00	\$118,320
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$918,988

ATTACHMENT #4

CSD:

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A FINAL AUDITED OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	11,877	20.8333	570.10	11,860	17
Elementary	all	5,770	26.6667	216.37	5,681	89
Junior	Title I	6,653	21.4286	310.47	6,511	142
High	Non-Title I	3,251	23.5714	137.92	3,145	106
1. TOTAL		27,551	==	1,234.86	27,197	354

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	1,234.86	Line 1 Col A	27,551
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,219.59	Line 1 Col D	27,197
4. Change:	Line 2 - Line 3	15.27	Line 1 Col E	354
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	15.27	Change Register	354.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	X	Dist Avg Tch Sal	
	15.27		\$47,832	\$730,395
9. PERCENT:	Line 8	X	5.00%	
	\$730,395		5.00%	\$36,520
10. ABSENCE:	Change in BNTCH (line 7 col F)	X	Dist Daily Sub Rate X 8 days	
	15.27		\$129.63 8	\$15,836
11. PER CAPITA:	Change in Register (line 7 col G)	X	Per Capita	
	354		\$348.00	\$123,192
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$905,943

ATTACHMENT #4

CSD: 21

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A FINAL AUDITED OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	8,363	20.8333	401.42	8,255	108
Elementary	all	4,407	26.6667	165.26	4,552	(145)
Junior	Title I	4,350	21.4286	203.00	4,418	(68)
High	Non-Title I	5,245	23.5714	222.52	5,196	49
1.	TOTAL	22,365	==	992.20	22,421	(56)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	992.20	Line 1 Col A	22,365
3. BOR#1 Projected Counts:	BNTCH per BOR#1	993.55	Line 1 Col D	22,421
4. Change:	Line 2 - Line 3	(1.35)	Line 1 Col E	(56)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	999.64 1.01	Line 2 Col G x 1.0075	22,533
6. Difference With HoldHarmless:	Line 5 - Line 3	6.09	Line 5 - Line 3	112
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.00	Change Register	0.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	0.00 X	\$49,744	\$0
9. PERCENT:	Line 8	X	5.00%
	\$0		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate X 8 days	
	0.00 X	\$119.75 8	\$0
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	0 X	\$348.00	\$0
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$0

ATTACHMENT #4

CSD:

22

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>	A	B	C	D	E
Line V	LEVEL	FINAL AUDITED OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade all	12,500	20.8333	600.00	12,637	(137)
	Elementary all	6,837	26.6667	256.39	6,918	(81)
	Junior Title I	1,364	21.4286	63.65	1,302	62
	High Non-Title I	6,942	23.5714	294.51	6,894	48
1.	TOTAL	27,643	==	1,214.55	27,751	(108)

CHANGE

		F		G
		BNTCH		REGISTER
2. District Counts:	Line 1 Col C	1,214.55		Line 1 Col A
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,219.24		Line 1 Col D
4. Change:	Line 2 - Line 3	(4.69)		Line 1 Col E
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	1,223.66 1.01		Line 2 Col G x 1.0075
6. Difference With HoldHarmless:	Line 5 - Line 3	4.42		Line 5 - Line 3
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	0.00		Change Register
				0.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	0.00	X	Dist Avg Tch Sal	\$46,963	\$0
9. PERCENT:	Line 8	\$0	X	5.00%	5.00%	\$0
10. ABSENCE:	Change in BNTCH (line 7 col F)	0.00	X	Dist Daily Sub Rate X 8 days	\$117.71	\$0
11. PER CAPITA:	Change in Register (line 7 col G)	0	X	Per Capita	\$348.00	\$0
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11					\$0

ATTACHMENT #4

CSD:

23

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A FINAL AUDITED OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	5,361	20.8333	257.33	5,296	65
Elementary	all	3,166	26.6667	118.72	2,963	203
Junior	Title I	1,570	21.4286	73.27	1,689	(119)
High	Non-Title I	1,683	23.5714	71.40	1,760	(77)
1. TOTAL		11,780	==	520.72	11,708	72

CHANGE

		F BNTCH		G REGISTER	
2. District Counts:	Line 1 Col C	520.72		Line 1 Col A align="right">11,780	
3. BOR#1 Projected Counts:	BNTCH per BOR#1	518.81		Line 1 Col D align="right">11,708	
4. Change:	Line 2 - Line 3	1.91		Line 1 Col E align="right">72	
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01		Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00		Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	1.91		Change Register	72.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	X	Dist Avg Tch Sal	
	1.91		\$43,112	\$82,344
9. PERCENT:	Line 8	X	5.00%	
	\$82,344		5.00%	\$4,117
10. ABSENCE:	Change in BNTCH (line 7 col F)	X	Dist Daily Sub Rate X 8 days	
	1.91		\$125.60 8	\$1,919
11. PER CAPITA:	Change in Register (line 7 col G)	X	Per Capita	
	72		\$348.00	\$25,056
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$113,436

ATTACHMENT #4

CSD: 24

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>	A	B	C	D	E
Line V	LEVEL	FINAL AUDITED OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade all	17,207	20.8333	825.94	17,576	(369)
	Elementary all	7,987	26.6667	299.51	8,162	(175)
	Junior Title I	10,575	21.4286	493.50	10,711	(136)
	High Non-Title I	1,090	23.5714	46.24	1,074	16
1.	TOTAL	36,859	==	1,665.19	37,523	(664)

CHANGE

		F		G	
		BNTCH		REGISTER	
2. District Counts:	Line 1 Col C	1,665.19		Line 1 Col A 36,859	
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,695.14		Line 1 Col D 37,523	
4. Change:	Line 2 - Line 3	(29.95)		Line 1 Col E (664)	
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	1,677.68 1.01		Line 2 Col G x 1.0075 37,135	
6. Difference With HoldHarmless:	Line 5 - Line 3	(17.46)		Line 5 - Line 3 (388)	
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	(17.46)		Change Register (388.00)	

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (17.46)	X	Dist Avg Tch Sal \$46,065	(\$804,295)
9. PERCENT:	Line 8 (\$804,295)	X	5.00% 5.00%	(\$40,215)
10. ABSENCE:	Change in BNTCH (line 7 col F) (17.46)	X	Dist Daily Sub Rate X 8 days \$127.67 8	(\$17,833)
11. PER CAPITA:	Change in Register (line 7 col G) (388)	X	Per Capita \$348.00	(\$135,024)
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$997,367)

ATTACHMENT #4

CSD:

25

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A FINAL AUDITED OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	9,662	20.8333	463.78	9,501	161
Elementary	all	7,088	26.6667	265.80	6,984	104
Junior	Title I	0	21.4286	0.00	0	0
High	Non-Title I	6,231	23.5714	264.35	6,350	(119)
1. TOTAL		22,981	==	993.93	22,835	146

CHANGE

		F BNTCH	G REGISTER
2. District Counts:	Line 1 Col C	993.93	Line 1 Col A
3. BOR#1 Projected Counts:	BNTCH per BOR#1	987.34	Line 1 Col D
4. Change:	Line 2 - Line 3	6.59	Line 1 Col E
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	6.59	Change Register
			146.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	6.59	X	\$54,549
			\$359,478
9. PERCENT:	Line 8	X	5.00%
	\$359,478		5.00%
			\$17,974
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate	X 8 days
	6.59	X	\$111.90
			8
			\$5,899
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	146	X	\$348.00
			\$50,808
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		
			\$434,159

ATTACHMENT #4

CSD:

26

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A FINAL AUDITED OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	6,450	20.8333	309.60	6,473	(23)
Elementary	all	3,747	26.6667	140.51	3,719	28
Junior	Title I	0	21.4286	0.00	0	0
High	Non-Title I	5,919	23.5714	251.11	5,987	(68)
1. TOTAL		16,116	==	701.22	16,179	(63)

CHANGE

		F BNTCH	G REGISTER
2. District Counts:	Line 1 Col C	701.22	Line 1 Col A align="right">16,116
3. BOR#1 Projected Counts:	BNTCH per BOR#1	704.15	Line 1 Col D align="right">16,179
4. Change:	Line 2 - Line 3	(2.93)	Line 1 Col E align="right">(63)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	706.48 1.01	Line 2 Col G x 1.0075 align="right">16,237
6. Difference With HoldHarmless:	Line 5 - Line 3	2.33	Line 5 - Line 3 align="right">58
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	0.00	Change Register align="right">0.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	X	Dist Avg Tch Sal	\$0
	0.00		\$53,537	
9. PERCENT:	Line 8	X	5.00%	\$0
	\$0		5.00%	
10. ABSENCE:	Change in BNTCH (line 7 col F)	X	Dist Daily Sub Rate X 8 days	\$0
	0.00		\$114.15 8	
11. PER CAPITA:	Change in Register (line 7 col G)	X	Per Capita	\$0
	0		\$348.00	
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$0

ATTACHMENT #4

CSD: 27

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A FINAL AUDITED OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	14,155	20.8333	679.44	14,244	(89)
Elementary	all	9,455	26.6667	354.56	9,425	30
Junior	Title I	3,653	21.4286	170.47	3,617	36
High	Non-Title I	4,885	23.5714	207.24	5,032	(147)
1.	TOTAL	32,148	==	1,411.71	32,318	(170)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	1,411.71	Line 1 Col A	32,148
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,419.42	Line 1 Col D	32,318
4. Change:	Line 2 - Line 3	(7.71)	Line 1 Col E	(170)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	1,422.30 1.01	Line 2 Col G x 1.0075	32,389
6. Difference With HoldHarmless:	Line 5 - Line 3	2.88	Line 5 - Line 3	71
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.00	Change Register	0.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	0.00 X	\$46,901	\$0
9. PERCENT:	Line 8	X	5.00%
	\$0		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate X 8 days	
	0.00 X	\$128.40 8	\$0
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	0 X	\$348.00	\$0
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$0

ATTACHMENT #4

CSD:

28

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A FINAL AUDITED OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	10,296	20.8333	494.21	10,286	10
Elementary	all	6,693	26.6667	250.99	6,899	(206)
Junior	Title I	2,871	21.4286	133.98	2,638	233
High	Non-Title I	2,968	23.5714	125.92	3,076	(108)
1. TOTAL		22,828	==	1,005.10	22,899	(71)

CHANGE

		F BNTCH	G REGISTER
2. District Counts:	Line 1 Col C	1,005.10	Line 1 Col A align="right">22,828
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,006.05	Line 1 Col D align="right">22,899
4. Change:	Line 2 - Line 3	(0.95)	Line 1 Col E align="right">(71)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	1,012.64 1.01	Line 2 Col G x 1.0075 align="right">22,999
6. Difference With HoldHarmless:	Line 5 - Line 3	6.59	Line 5 - Line 3 align="right">100
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	0.00	Change Register align="right">0.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	X	Dist Avg Tch Sal	\$0
	0.00		\$48,683	
9. PERCENT:	Line 8	X	5.00%	\$0
	\$0		5.00%	
10. ABSENCE:	Change in BNTCH (line 7 col F)	X	Dist Daily Sub Rate X 8 days	\$0
	0.00		\$121.45 8	
11. PER CAPITA:	Change in Register (line 7 col G)	X	Per Capita	\$0
	0		\$348.00	
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$0

ATTACHMENT #4

CSD: 29

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>	A	B	C	D	E
Line V	LEVEL	FINAL AUDITED OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade all	11,165	20.8333	535.92	10,939	226
	Elementary all	6,725	26.6667	252.19	6,743	(18)
	Junior Title I	3,148	21.4286	146.91	2,956	192
	High Non-Title I	4,480	23.5714	190.06	4,686	(206)
1.	TOTAL	25,518	==	1,125.08	25,324	194

CHANGE

		F		G
		BNTCH		REGISTER
2. District Counts:	Line 1 Col C	1,125.08		Line 1 Col A
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,114.68		Line 1 Col D
4. Change:	Line 2 - Line 3	10.40		Line 1 Col E
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01		Line 2 Col G x 1.0075
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00		Line 5 - Line 3
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	10.40		Change Register
				194.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	X	Dist Avg Tch Sal	
	10.40		\$48,483	\$504,223
9. PERCENT:	Line 8	X	5.00%	
	\$504,223		5.00%	\$25,211
10. ABSENCE:	Change in BNTCH (line 7 col F)	X	Dist Daily Sub Rate X 8 days	
	10.40		\$122.12 8	\$10,160
11. PER CAPITA:	Change in Register (line 7 col G)	X	Per Capita	
	194		\$348.00	\$67,512
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$607,106

ATTACHMENT #4

CSD:

30

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A FINAL AUDITED OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	13,166	20.8333	631.97	13,384	(218)
Elementary	all	6,663	26.6667	249.86	6,804	(141)
Junior	Title I	7,027	21.4286	327.93	7,221	(194)
High	Non-Title I	120	23.5714	5.09	117	3
1. TOTAL		26,976	==	1,214.85	27,526	(550)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	1,214.85	Line 1 Col A	26,976
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,239.52	Line 1 Col D	27,526
4. Change:	Line 2 - Line 3	(24.67)	Line 1 Col E	(550)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	1,223.96 1.01	Line 2 Col G x 1.0075	27,178
6. Difference With HoldHarmless:	Line 5 - Line 3	(15.56)	Line 5 - Line 3	(348)
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	(15.56)	Change Register	(348.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (15.56)	X	Dist Avg Tch Sal \$47,317	(\$736,253)
9. PERCENT:	Line 8 (\$736,253)	X	5.00% 5.00%	(\$36,813)
10. ABSENCE:	Change in BNTCH (line 7 col F) (15.56)	X	Dist Daily Sub Rate X 8 days \$126.03 8	(\$15,688)
11. PER CAPITA:	Change in Register (line 7 col G) (348)	X	Per Capita \$348.00	(\$121,104)
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$909,858)

ATTACHMENT #4

CSD:

31

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A FINAL AUDITED OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	16,922	20.8333	812.26	16,665	257
Elementary	all	8,822	26.6667	330.82	8,817	5
Junior	Title I	1,087	21.4286	50.73	1,094	(7)
High	Non-Title I	11,860	23.5714	503.15	11,924	(64)
1. TOTAL		38,691	==	1,696.96	38,500	191

CHANGE

		F BNTCH		G REGISTER	
2. District Counts:	Line 1 Col C	1,696.96		Line 1 Col A align="right">38,691	
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,687.48		Line 1 Col D align="right">38,500	
4. Change:	Line 2 - Line 3	9.48		Line 1 Col E align="right">191	
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01		Line 2 Col G x 1.0075 align="right">0	
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00		Line 5 - Line 3 align="right">0	
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	9.48		Change Register align="right">191.00	

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) 9.48	X	Dist Avg Tch Sal \$52,962	\$502,080
9. PERCENT:	Line 8 \$502,080	X	5.00% 5.00%	\$25,104
10. ABSENCE:	Change in BNTCH (line 7 col F) 9.48	X	Dist Daily Sub Rate X 8 days \$114.12 8	\$8,655
11. PER CAPITA:	Change in Register (line 7 col G) 191	X	Per Capita \$348.00	\$66,468
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$602,307

ATTACHMENT #4

CSD: 32

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A FINAL AUDITED OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	LEVEL					
	Early Grade all	6,767	20.8333	324.82	6,562	205
	Elementary all	3,162	26.6667	118.57	3,081	81
	Junior Title I	3,896	21.4286	181.81	3,833	63
	High Non-Title I	1,354	23.5714	57.44	1,346	8
1.	TOTAL	15,179	==	682.64	14,822	357

CHANGE

		F BNTCH	G REGISTER
2. District Counts:	Line 1 Col C	682.64	Line 1 Col A 15,179
3. BOR#1 Projected Counts:	BNTCH per BOR#1	666.49	Line 1 Col D 14,822
4. Change:	Line 2 - Line 3	16.15	Line 1 Col E 357
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075 0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3 0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	16.15	Change Register 357.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) 16.15	X	Dist Avg Tch Sal \$45,096	\$728,300
9. PERCENT:	Line 8 \$728,300	X	5.00% 5.00%	\$36,415
10. ABSENCE:	Change in BNTCH (line 7 col F) 16.15	X	Dist Daily Sub Rate X 8 days \$126.21 8	\$16,306
11. PER CAPITA:	Change in Register (line 7 col G) 357	X	Per Capita \$348.00	\$124,236
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$905,257

ATTACHMENT #4

CSD:

81

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>	A	B	C	D	E
Line V	LEVEL	FINAL AUDITED OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade all	313	20.8333	15.02	321	(8)
	Elementary all	275	26.6667	10.31	273	2
	Junior Title I	0	21.4286	0.00	0	0
	High Non-Title I	594	23.5714	25.20	593	1
1.	TOTAL	1,182	==	50.53	1,187	(5)

CHANGE

		F		G	
		BNTCH		REGISTER	
2. District Counts:	Line 1 Col C	50.53		Line 1 Col A align="center">1,182	
3. BOR#1 Projected Counts:	BNTCH per BOR#1	50.81		Line 1 Col D align="center">1,187	
4. Change:	Line 2 - Line 3	(0.28)		Line 1 Col E align="center">(5)	
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	50.91 1.01		Line 2 Col G x 1.0075 align="center">1,191	
6. Difference With HoldHarmless:	Line 5 - Line 3	0.10		Line 5 - Line 3 align="center">4	
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.00		Change Register align="center">0.00	

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	0.00	X	Dist Avg Tch Sal	\$48,772	\$0
9. PERCENT:	Line 8	\$0	X	5.00%	5.00%	\$0
10. ABSENCE:	Change in BNTCH (line 7 col F)	0.00	X	Dist Daily Sub Rate	\$114.12	\$0
				X 8 days	8	
11. PER CAPITA:	Change in Register (line 7 col G)	0	X	Per Capita	\$348.00	\$0
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11					\$0

ATTACHMENT #4

CSD:

85

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

Line V	Column==>	A FINAL AUDITED OCTOBER 31, 2001 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	10,953	18.7970	582.70	10,958	(5)
Elementary	all	5,960	24.0602	247.71	5,946	14
Junior	Title I	5,286	21.4286	246.68	5,045	241
High	Non-Title I	461	23.5714	19.56	472	(11)
1. TOTAL		22,660	==	1,096.65	22,421	239

CHANGE

		F BNTCH		G REGISTER	
2. District Counts:	Line 1 Col C	1,096.65		Line 1 Col A align="right">22,660	
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,094.68	incl's adj for IS 183	Line 1 Col D align="right">22,421	
4. Change:	Line 2 - Line 3	1.97		Line 1 Col E align="right">239	
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01		Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00		Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	1.97		Change Register	239.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	X	Dist Avg Tch Sal	
	1.97		\$51,158	\$100,781
9. PERCENT:	Line 8	X	5.00%	
	\$100,781		5.00%	\$5,039
10. ABSENCE:	Change in BNTCH (line 7 col F)	X	Dist Daily Sub Rate X 8 days	
	1.97		\$128.87 8	\$2,031
11. PER CAPITA:	Change in Register (line 7 col G)	X	Per Capita	
	239		\$348.00	\$83,172
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$191,023

ATTACHMENT #4

CSD: 91

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2001-2002**

DATA

	Column==>	A	B	C	D	E
Line V	LEVEL	FINAL AUDITED OCTOBER 31, 2001 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade all	119	20.8333	5.71	110	9
	Elementary all	0	26.6667	0.00	0	0
	Junior Title I	0	21.4286	0.00	0	0
	High Non-Title I	0	23.5714	0.00	0	0
1.	TOTAL	119	==	5.71	110	9

CHANGE

		F		G	
		BNTCH		REGISTER	
2. District Counts:	Line 1 Col C	5.71		Line 1 Col A align="center">119	
3. BOR#1 Projected Counts:	BNTCH per BOR#1	5.28		Line 1 Col D align="center">110	
4. Change:	Line 2 - Line 3	0.43		Line 1 Col E align="center">9	
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01		Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00		Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.43		Change Register	9.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	0.43	X	Dist Avg Tch Sal	\$43,649	\$18,769
9. PERCENT:	Line 8		X	5.00%		\$938
		\$18,769		5.00%		
10. ABSENCE:	Change in BNTCH (line 7 col F)	0.43	X	Dist Daily Sub Rate	\$114.15	\$393
				X 8 days	8	
11. PER CAPITA:	Change in Register (line 7 col G)	9	X	Per Capita	\$348.00	\$3,132
12. FINAL ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11					\$23,232