



BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, Chancellor

DIVISION OF BUDGET OPERATIONS AND REVIEW

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MARJORIE BLUM
Executive Director

BOR ALLOCATION MEMORANDUM NO. 46, FY 2002

DATE: April 10, 2002

TO: **ALL SUPERINTENDENTS**

FROM: Marjorie Blum

SUBJECT: **MIDDLE SCHOOL INITIATIVE ALLOCATION**

The New York City Middle School Initiative supports the Chancellor's goals that all students should be taught in a rigorous performance-based core curriculum; that the entire school community shall be engaged in creating and supporting strategies for improved student achievement; and that the resources of the school system should be deployed in service of high student achievement.

To assist district efforts in achieving these goals, as outlined in the District Comprehensive Educational Plan for grades 6 to 8, each community school district will receive a \$25,000 State Magnet School allocation.

Additionally, State Magnet School and Federal Title II resources will be utilized by the Division of Instructional Support to: plan and implement professional development institutes/conferences; provide per session money for curriculum/workshop development; purchase non-fiction professional and classroom book selections, and software; and revise/print/reprint instructional guides in math, science and literacy.

The attached table lists each district's Middle School Initiative Allocation. A budget modification scheduling the funds in the categorical budget should be prepared as soon as possible.

Attachment
MB:MG:pav

Email: Peter P. Heaney, Jr.
Dorothy Feldman

MIDDLE SCHOOL INITIATIVE ALLOCATION, FY'02

<u>District</u>	<u>State Magnet Allocation</u>	<u>District</u>	<u>State Magnet Allocation</u>	<u>Federal Title II Allocation</u>	<u>TOTAL Allocation</u>
1	\$25,000	21	\$25,000		
2	25,000	22	25,000		
3	25,000	23	25,000		
4	25,000	24	25,000		
5	25,000	25	25,000		
6	25,000	26	25,000		
7	25,000	27	25,000		
8	25,000	28	25,000		
9	25,000	29	25,000		
10	25,000	30	25,000		
11	25,000	31	25,000		
12	25,000	32	25,000		
13	25,000	81	0		
14	25,000	85	0		
15	25,000	91	0		
16	25,000	Sub-Total	\$800,000	\$0	\$800,000
17	25,000	51	\$175,000	\$490,000	\$665,000
18	25,000				<i>Classroom libraries, professional development</i>
19	25,000				
20	25,000	TOTAL	\$975,000	\$490,000	\$1,465,000