



BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, Chancellor

DIVISION OF BUDGET OPERATIONS AND REVIEW

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MARJORIE BLUM
Executive Director

BOR ALLOCATION MEMORANDUM NO. 47, FY 2002

DATE: April 10, 2002

TO: ALL SUPERINTENDENTS

FROM: Marjorie Blum

SUBJECT: AFTER-SCHOOL PROGRAMS: TASC

The After-School Corporation (TASC) raises outside funding to support community based organizations (CBOs) that operate after school programs. To support program needs not covered by TASC, the Board identified \$8.5 million in BOR Allocation Memorandum No. 17, FY 2002. Resources are now being provided for fall changes and new spring actions. The Board's updated spending plan is displayed in Table 1. Spring Actions and Fall Adjustments are outlined in Table 2.

Allocations listed on Table 2 will be placed in Community School District budgets, quick-object-line codes: 004577-053-5141, and High School District budgets, quick-object-line codes: 000800-053-5141. Budget modifications scheduling these funds should be prepared as soon as possible.

MB:MG:TS:pav

Attachments: Tables 1 & 2

Email: Jamie Smarr
Lucy Friedman
Ethel Kelly

**TABLE 1
TASC SPENDING PLAN**

PURPOSE	Initial BOR No. 17	Current as of April, 2002	Change
I. Professional & Curriculum Development Central & Site support, per session, printing, handout materials <i>(District 51, Division of Instructional Support)</i>	\$1,394,100	\$1,394,100	\$0
II. Fingerprinting	\$226,800	\$226,800	\$0
III. Extended Use - Custodial Fees (after 6 p.m. or Weekends) <i>(Allocated through Mod 5 Extended Use)</i>	\$150,000	\$150,000	\$0
IV. Security <i>(NYPD/School Safety Division)</i>	\$738,100	\$738,100	\$0
V. Snacks (\$29 per student per day) <i>(Dist 58, Office of Sch Food & Nutritional Svcs)</i>	\$1,784,400	\$1,789,400	\$5,000
	<i>Fall</i> \$1,688,100	\$1,674,100	(\$14,000)
	<i>Spring</i> \$96,300	\$115,300	\$19,000
VI. Instructional Supplies/Materials Trips, Equipment (\$80 per student full year) (\$40 per student half year)	\$3,203,600	\$3,212,800	\$9,200
	<i>Fall</i> \$3,043,600	\$3,022,800	(\$20,800)
	<i>Spring</i> \$160,000	\$190,000	\$30,000
VII. Computer Lab Maintenance (\$1000 per program)	\$50,000	\$7,000	(\$43,000)
VIII. Laptops (Program Expansion) <i>(Dist 68, Division of Parent and Community Partnerships)</i>	\$0	\$24,200	\$24,200
IX. Transportation for Students with Disabilities <i>(Dist 61, Office of Pupil Transportation)</i>	\$300,000	\$300,000	\$0
X. Paraprofessionals (Health Related) (@ \$15.00 per hour)	\$97,000	\$97,000	\$0
XI. BOE Liaisons (Central)	\$76,000	\$76,000	\$0
XII. Reserved for Budget Cuts	<u>\$480,000</u>	<u>\$484,600</u>	<u>\$4,600</u>
TOTAL for FY 2002	\$8,500,000	\$8,500,000	\$0

TABLE 2
THE AFTER SCHOOL CORPORATION (TASC)
SPRING ALLOCATION ADJUSTMENTS

<u>District</u>	<u>Action</u>	<u>No. of Students</u>	<u>Amount</u>	<u>Dist. Total</u>	<u>School Site</u>	<u>Community Based Organization</u>
1	NEW	N/A	\$0		PS 137	University Settlement *
1	NEW	N/A	\$0		PS 20	Henry Street *
1	NEW	N/A	\$0		PS134	Henry Street *
1	NEW	N/A	\$0		JHS 56	Vision Urbana *
1	FALL ADJUSTMEN	(60)	(\$4,800)	(\$4,800)	M 309 (Marta Valle)	Educational Alliance
2	NEW	N/A	\$0		IS126	YWCA *
2	NEW	N/A	\$0	\$0	IS89	Manhattan Youth *
6	FALL ADJUSTMEN	(275)	(\$22,000)	(\$22,000)	PS 48	Sports and Arts
9	NEW	250	\$10,000		C.E.S. 55	SCAN
9	NEW	250	\$10,000		C.E.S. 90	Citizens Advice Bureau
9	COMPUTER LAB	N/A	\$1,000	\$21,000	C.E.S. 28	New York City Mission Society
10	COMPUTER LAB	N/A	\$1,000		MS 143	Kingsbridge Heights Community Center
10	COMPUTER LAB	N/A	\$1,000	\$2,000	PS 8	Mosholu Montefiore Community Center
13	NEW	250	\$10,000	\$10,000	MS 113	Long Island University, Bklyn. Campus
28	COMPUTER LAB	N/A	\$1,000	\$1,000	PS 139	YMCA OF Greater New York, Catalpa Center
30	COMPUTER LAB	N/A	\$1,000	\$1,000	PS 111	Goodwill Industries of Greater NY & Northern NJ Inc.
85	FALL ADJUSTMEN	75	\$6,000	\$6,000	PS/MS 3	Pius XII Youth and Family Services
Subtotal CSD		490		\$14,200		
Svc.						
71	NEW	N/A	\$0		HS Econ. & Fin.	Ed Alliance *
71	NEW	N/A	\$0		Murry Bergtraum	YWCA *
71	COMPUTER LAB	N/A	\$1,000		Manhattan Center HS	Children's Aid Society
71	COMPUTER LAB	N/A	\$1,000	\$2,000	Washington Irving HS 14th. Street	Union Square Local Development Corp.
Subtotal HS		0		\$2,000		
		(260)	OTPS - Fall	(20,800)	\$80 Per Capita	
		750	OTPS - Spring	30,000	\$40 Per Capita	
			OTPS	\$9,200		
			LAB	\$7,000	\$1,000 Per School	
Grand Total		490		\$16,200		

* Cost for Instructional Supplies will be assumed by TASC