



BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, *Chancellor*

DIVISION OF BUDGET OPERATIONS AND REVIEW

110 Livingston Street · Room 1214 · Brooklyn, NY 11201

Phone: 718-935-3637 Fax: 718-935-2698

MARJORIE BLUM

Executive Director

BOR ALLOCATION MEMORANDUM NO. 5, FY 2002

DATE: September 28, 2001

TO: **ALL SUPERINTENDENTS**

FROM: Marjorie Blum, Executive Director
Division of Budget Operations and Review

SUBJECT: **COLLEGE NOW**

College Now is a collaborative effort between the Board of Education and the City University of New York (CUNY). The program provides high school students with college preparatory activities and academic support to prepare them for new Regents exams and advancement into a University without the need for remediation. In support of this venture, tax levy resources are now being allocated to participating districts. District allotments appear on the attached table.

A 9th grade program was piloted last year in nineteen sites across the City. For this year, the program will be expanded to the 10th grade to serve those students advancing to the next grade. An allotment of \$282,000 is being provided for each participating school to operate programs in both grades, unless otherwise indicated. Nearly 200 students at each school are expected to benefit. Resources provide for:

- Reduced Class Size – from 34 to 25 students (4 core subjects);
- an additional period of instruction;
- a program guidance counselor;
- professional development; and
- OTPS materials and supplies.

Participating schools, district superintendents and program officers have been contacted by the Deputy to the Chancellor's for the BOE/CUNY Collaborative in August and have received implementation guidelines, "College Now Ninth and Tenth Grade Pilot Program 2001-2002 Planning Document."

District allocations will be placed in their respective budgets, quick-object-line codes: 000800-053-5141. A budget modification scheduling the allotment should be prepared after the initial schedule is completed.

Attachment
MB:NC:pav

E-mail: Judith A. Rizzo
Joan Mahon-Powell
Carmine Debetta
John Garvey
John Mogulescu
Directors of Operations
College Now Coordinators
DBOR Web Site: http://www.nycenet.edu/offices/d_chanc_oper/budget/dbor/

COLLEGE NOW FY 2002 ALLOCATION

<i>District</i>	<i>School No.</i>	<i>School Name</i>	<i>Allocation</i>	<i>Total Allocation</i>
71	M445	Seward Park	\$282,000	
	M470	Louis D. Brandeis	282,000	
	M620	Norman Thomas	282,000	\$846,000
72	X475	John F. Kennedy	\$282,000	
	X415	Christopher Columbus	282,000	
	X450	Adlai E. Stevenson	282,000	\$846,000
73	K415	Samuel J. Tilden	\$282,000	
	K500	Canarsie	282,000	
	K480	Bushwick	282,000	\$846,000
74	M467	* HS Law & Public Service	\$109,450	\$218,900
	M462	* HS Int'l Business & Finance (Less Addnl. Guidance Services)	109,450	
76	K620	William E. Grady	\$282,000	
	R440	New Dorp	282,000	
	K400	* John Jay (10 th grade only)	141,000	\$705,000
77	Q410	Beach Channel	\$282,000	
	Q460	Flushing	282,000	
	Q435	Martin Van Buren	282,000	\$846,000
79	X684	Wings Academy	\$282,000	
	M409	Coalition School of Social Change	282,000	
	K409	East New York Family Academy	282,000	\$846,000
High School Sub-Total				\$5,153,900
TBD		Centrally Coordinated Prof. Dev./Instr. Support		\$171,500
		Fringe Benefits		\$1,274,600
Grand Total				\$6,600,000

* as per agreement between the District and the Deputy to the Chancellor's for the BOE/CUNY collaborative.