



BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, *Chancellor*

OFFICE OF BUDGET OPERATIONS AND REVIEW  
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MARJORIE BLUM  
*Executive Director*

**BOR ALLOCATION MEMORANDUM NO. 7, FY2002**

DATE: October 5, 2001

TO: ALL SUPERINTENDENCIES

FROM: Marjorie Blum, Executive Director  
 Director of Budget Operations & Review

SUBJECT: NEW SCHOOL ALLOCATIONS

High School districts are entitled to additional resources for newly opened schools. This includes the Module 2 Supporting School Organization Per Capita, Module 5 School Leadership Team and Module 5 OTPS New Schools. Allocations are summarized below:

District	71	74	76	77	79	92	TOTAL
<u>Tax Levy</u>							
Table 1	\$664,700	\$0	\$665,400	\$664,875	\$0	BOR #1	<b>\$1,994,975</b>
<u>State Magnet</u>							
Table 1	\$267,500	\$0	\$362,500	\$291,250	\$0	\$600,000	\$1,521,250
Table 2	<u>140,125</u>	<u>323,000</u>	<u>261,250</u>	<u>0</u>	<u>9,500</u>	<u>0</u>	<u>733,875</u>
<i>Subtotal</i>	\$407,625	\$323,000	\$623,750	\$291,250	\$9,500	\$600,000	<b>\$2,255,125</b>
<b>TOTAL</b>	<b>\$1,072,325</b>	<b>\$323,000</b>	<b>\$1,289,150</b>	<b>\$956,125</b>	<b>\$9,500</b>	<b>\$600,000</b>	<b>\$4,250,100</b>

Module 5, OTPS New School funds are provided in three components:

<u>Fixed</u>	<u>Variable</u>	<u>As Needed</u> *
Office, Communication and Record Keeping	Textbooks	Staff Furniture
\$122,500	\$175	\$625
Library Start-Up	General Supplies	Classroom Furniture
<u>\$50,000</u>	\$150	\$70
TOTAL	Instructional Supplies	Specialty Room Supplies
\$172,500	<u>\$150</u>	& Equipment
	TOTAL	as needed
	\$475	

\* HS Superintendents must apply for "as needed" funding to Fran Goldstein, Supervising Superintendent, Student Support and Reform.

Schools opened this year will generate funds in the Fixed and Variable (and As Needed, if appropriate) portions. Please refer to Table 1 for this allocation. Schools previously opened will generate Variable (and As Needed, if appropriate) for the phase-in grades. Please refer to Table 2 for this allocation. Where applicable, adjustments will be made to allocations when actual October 31<sup>st</sup> audited registers are known. If there are planned phase-in grade(s), additional funds will be provided each year until the phase-in is complete. New School allocations for Community School District/High School collaboratives are allocated as one amount to the High School Superintendency

Allotments will be placed in the district's budget; quick-object-line codes listed below.

Tax Levy:	000800-053-5141
State Magnet:	128303-053-6964

A budget modification scheduling the allotment should be prepared as soon as possible.

Attachments: Tables 1 and 2  
MB:MG:TS

E-Mail: Beverly D. Donohue  
Francine B. Goldstein  
Rose DiPinto  
Director of Operations  
DBOR Staff

**TABLE 1**  
**OTPS NEW HIGH SCHOOL ALLOCATION**  
**FY'02 HIGH SCHOOL OPENINGS**

DISTRICT		71	76	77	92	
SCHOOL NAME		New Explorations into Science, Tech. & Math (NEST + M)	School for International Studies (Collab. with Dist. 15)	Frank Sinatra School of the Arts	Secondary School for Law, Journ. & Research	
SCHOOL ID		539	497	501	503	
BOARD RESOLUTION		05/16/01	06/20/01	11/15/01	06/20/01	
ANTICIPATED REGISTERS		200	400	250	900	
EXPECTED FY'02 GRADES		K,6,7,9 & 10	6-9	9 & 10	6-9	
	<i>Rates</i>					<b>Total</b>
<b><u>TAX LEVY ALLOCATIONS</u></b>						
School Organization (Module 2)	\$653,500	\$653,500	\$653,500	\$653,500	BOR #1	\$1,960,500
School Leadership Team (Module 5)						
Fixed	\$7,500	\$7,500	\$7,500	\$7,500	BOR #1	
Variable	\$3.50	700	1,400	875	BOR #1	
Member (based on 10)	\$300	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>BOR #1</u>	
Sub-Total		\$11,200	\$11,900	\$11,375	BOR #1	\$34,475
<b>Total Tax Levy</b>		<b>\$664,700</b>	<b>\$665,400</b>	<b>\$664,875</b>	<b>BOR #1</b>	<b>\$1,994,975</b>
<b><u>OTPS NEW SCHOOL - STATE MAGNET</u></b>						
Fixed-Office, Commun., Rcrd. Keeping	\$122,500	\$122,500	\$122,500	\$122,500	\$122,500	
Fixed-Library	\$50,000	50,000	50,000	50,000	50,000	
Variable-Textbooks (per cap)	\$175	35,000	70,000	43,750	157,500	
Variable-Gen. Supplies (per cap)	\$150	30,000	60,000	37,500	135,000	
Variable-Instr. Supplies (per cap)	\$150	30,000	60,000	37,500	135,000	
As Needed-Staff Furniture (per classrm.)*	\$625	—	—	—	—	
As Needed-Class Furniture (per cap)*	\$70	—	—	—	—	
As Needed-Specialty Rooms *	as needed	—	—	—	—	
<b>Total State Magnet</b>		<b>\$267,500</b>	<b>\$362,500</b>	<b>\$291,250</b>	<b>\$600,000</b>	<b>\$1,521,250</b>

\* "As Needed" requests must be addressed to Fran Goldstein, Supervising Superintendent, Student Support and Reform.

**TABLE 2**  
**FY'02 OTPS - High Schools Phase-In**  
**Detail**

District	Boro	Sch ID	Name	FY'2001		FY' 2002 Anticipated			District Total Allocation
				Grade(s)	Register (Oct., 2000)	Grade(s) Additions	Register Additions	Allocation Rate = \$475	
71	Manhattan	448	University Neighborhood	9-10	210	11	125	\$59,375	
71	Manhattan	655	Life Sciences HS	6-7, 9-10	322	8, 11	170	\$80,750	<b>\$140,125</b>
74	Chancellor	462	GW - HS for Intl Business & Finance	9-11	334	12	170	\$80,750	
74	Chancellor	463	GW - HS for Media & Communication	9-11	277	12	180	\$85,500	
74	Chancellor	467	GW - HS for Law & Public Service	9-11	322	12	180	\$85,500	
74	Chancellor	468	GW - HS for Health Careers & Sciences	9-11	298	12	150	\$71,250	<b>\$323,000</b>
76	BASIS	498	Acorn School for Social Justice	9-10	219	11	150	\$71,250	
76	BASIS	519	Cobble Hill School	9-11	553	12	300	\$142,500	
76	BASIS	656	Brooklyn HS for the Arts	9	99	10	100	\$47,500	<b>\$261,250</b>
79	Alternative	691	Bronx Little School	K-2	50	3	20	\$9,500	<b>\$9,500</b>
<b>Total Magnet</b>									<b>\$733,875</b>