

TABLE D:5

**MODULE 5 ALLOCATION FOR
EXTENDED USE OF SCHOOL BUILDINGS FEE REVENUE
FISCAL YEAR 2001-2002**

CSD	FEE REVENUE (THRU 5/23/01)	WAIVED FEE (THRU 5/23/01)	TOTAL	ALLOCATION*
1	\$108,765	\$0	\$108,765	\$81,600
2	541,520	0	541,520	\$406,200
3	261,299	0	261,299	\$196,000
4	26,532	0	26,532	\$19,900
5	10,250	0	10,250	\$7,700
6	75,332	0	75,332	\$56,500
7	20,520	0	20,520	\$15,400
8	98,445	9,648	108,093	\$81,100
9	5,840	0	5,840	\$4,400
10	16,530	0	16,530	\$12,400
11	55,840	0	55,840	\$41,900
12	1,400	0	1,400	\$1,100
13	15,549	0	15,549	\$11,700
14	29,463	0	29,463	\$22,100
15	113,638	0	113,638	\$85,300
16	0	0	0	\$0
17	28,287	0	28,287	\$21,300
18	27,020	6,053	33,073	\$24,900
19	10,376	0	10,376	\$7,800
20	81,969	0	81,969	\$61,500
21	86,918	10,624	97,542	\$73,200
22	68,450	0	68,450	\$51,400
23	748	0	748	\$600
24	104,008	0	104,008	\$78,100
25	87,014	5,239	92,253	\$69,200
26	196,917	0	196,917	\$147,700
27	0	32	32	\$100
28	174,503	0	174,503	\$130,900
29	45,719	28,745	74,464	\$55,900
30	55,909	13,535	69,444	\$52,100
31	186,337	4,991	191,328	\$143,500
32	41,800	2,380	44,180	\$33,200
81	0	0	0	\$0
85	0	0	0	\$0
91	0	0	0	\$0
TOTAL	\$2,576,898	\$81,247	\$2,658,145	\$1,994,700

* Allocations based on 75% of fee revenue reported through May 23, 2001.