

TABLE G:2.1
FY 2001-2002 TITLE I DATA BY COUNTY
DISTRIBUTION by PUBLIC and NON-PUBLIC SCHOOLS

	NYC	Manhattan	Bronx	Brooklyn	Queens	Staten Island	How Distributed
Poverty, US Census 1997	445,262 100.00%	78,122 17.55%	103,776 23.31%	169,548 38.08%	82,346 18.49%	11,470 2.58%	
EST. APPROPRIATION	\$458,000,000₀	\$80,357,000	\$106,745,000	\$174,398,000	\$84,702,000	\$11,798,000	<i>census</i>
Number of Title I Eligible Pupils							
BOE Public Schools	572,348	99,334	173,462	191,253	102,240	6,059	
STH (in nonT1 sch)	<u>879</u>	<u>221</u>	<u>100</u>	<u>285</u>	<u>240</u>	<u>33</u>	
Sub-Total BOE Public	573,227	99,555	173,562	191,538	102,480	6,092	
Non-Public Schools	<u>44,269</u>	<u>9,739</u>	<u>13,230</u>	<u>16,982</u>	<u>3,704</u>	<u>614</u>	
Neglected (FY'01 data)	<u>2,179</u>	<u>435</u>	<u>656</u>	<u>378</u>	<u>492</u>	<u>218</u>	
Total T1 Eligible Pupils	<u>619,675</u> 100.00%	<u>109,729</u> 17.71%	<u>187,448</u> 30.25%	<u>208,898</u> 33.71%	<u>106,676</u> 17.21%	<u>6,924</u> 1.12%	
Public/NPS/Neglected PerCapita	\$739.10	\$732.32	\$569.46	\$834.85	\$794.01	\$1,703.93	
NON-PUBLIC SCHOOL SHARE							
	\$32,830,718	\$7,132,087	\$7,534,017	\$14,177,382	\$2,941,020	\$1,046,212	
NEGLECTED CHILDREN SHARE							
	\$1,769,811	\$318,560	\$373,569	\$315,572	\$390,654	\$371,456	
BOE Public School Share	\$423,399,471	\$72,906,353	\$98,837,414	\$159,905,046	\$81,370,326	\$10,380,332	
<u>Special Projects:</u>							
SuperStart/SuperStart Plus	\$13,675,034	\$2,694,883	\$2,815,794	\$5,567,870	\$2,204,506	\$391,981	<i>From Alloc</i>
" Central Support	475,400	83,410	110,800	181,024	87,920	12,246	<i>census</i>
" Carryover Offset	(12,000,000)	(2,364,791)	(2,470,892)	(4,885,870)	(1,934,479)	(343,968)	<i>From Alloc</i>
SURR School Support	12,000,000	2,105,421	2,796,807	4,569,391	2,219,260	309,121	<i>census</i>
Bilingual Pupil Services	2,551,082	447,592	594,574	971,407	471,793	65,716	<i>census</i>
Program Evaluation	3,948,600	692,789	920,289	1,503,559	730,247	101,716	<i>census</i>
Alloc Avg Sal vs Actual Co:	1,000,000	175,452	233,067	380,783	184,938	25,760	<i>census</i>
PUBLIC SCHOOL PERCAPITA ALLOCATION							
	\$401,749,355	\$69,071,597	\$93,836,975	\$151,616,882	\$77,406,141	\$9,817,760	
Poverty Count, csd & hs	559,790	97,000	169,876	186,885	100,316	5,713	
Per Capita	\$718	\$712	\$552	\$811	\$772	\$1,718	
Difference from NYC avg	\$0.00	(\$5.60)	(\$165.29)	\$93.61	\$53.94	\$1,000.82	

TABLE G:2.2
FY 2002 TITLE I DATA BY COUNTY
TITLE I FACTORS FY 2001 AND FY 2002 COMPARED

	<u>NYC</u>	<u>Manhattan</u>	<u>Bronx</u>	<u>Brooklyn</u>	<u>Queens</u>	<u>Staten Island</u>
<u>Appropriation, Initial Estimate</u>						
Amount: FY 2002	\$458,000,000	\$80,357,000	\$106,745,000	\$174,398,000	\$84,702,000	\$11,798,000
FY 2001	\$456,000,000	\$83,391,000	\$112,255,000	\$182,495,000	\$68,233,000	\$9,626,000
Change	\$2,000,000	(\$3,034,000)	(\$5,510,000)	(\$8,097,000)	\$16,469,000	\$2,172,000
Percent	0.44%	-3.64%	-4.91%	-4.44%	24.14%	22.56%
<u>Poverty Estimates used by the Federal Government</u>						
US Census 1997 update (FY02)	445,262	78,122	103,776	169,548	82,346	11,470
US Census 1995 update (FY01)	487,440	89,141	119,993	195,078	72,938	10,290
Change	(42,178)	(11,019)	(16,217)	(25,530)	9,408	1,180
Percent	-8.65%	-12.36%	-13.51%	-13.09%	12.90%	11.47%
<u>Low Income Pupils</u>						
ALL BOE Public Schools						
FY 2002	719,413	119,310	182,932	238,549	159,324	19,298
FY 2001	719,716	120,937	179,369	243,026	156,887	19,497
Change	(303)	(1,627)	3,563	(4,477)	2,437	(199)
Percent	-0.04%	-1.35%	1.99%	-1.84%	1.55%	-1.02%
<u>Eligible Pupils</u>						
BOE Public Schools						
FY 2002	573,227	99,555	173,562	191,538	102,480	6,092
FY 2001	582,937	104,501	165,543	200,815	105,401	6,677
Change	(9,710)	(4,946)	8,019	(9,277)	(2,921)	(585)
Percent	-1.67%	-4.73%	4.84%	-4.62%	-2.77%	-8.76%
Non-Public Schools						
FY 2002	44,269	9,739	13,230	16,982	3,704	614
FY 2001	45,104	10,609	12,903	17,378	3,586	628
Change	(835)	(870)	327	(396)	118	(14)
Percent	-1.85%	-8.20%	2.53%	-2.28%	3.29%	-2.23%
Neglected, Institutions for the						
FY 2002	2,179	435	656	378	492	218
FY 2001	2,160	357	622	426	535	220
Change	19	78	34	(48)	(43)	(2)
Percent	0.88%	21.85%	5.47%	-11.27%	-8.04%	-0.91%
<u>Public School PerCapita</u>						
FY 2002	\$717.68	\$712.08	\$552.39	\$811.28	\$771.62	\$1,718.49
FY 2001	\$690.35	\$691.63	\$597.10	\$798.81	\$594.19	\$1,270.41
Change	\$27.33	\$20.45	(\$44.71)	\$12.47	\$177.43	\$448.08
Percent	3.96%	2.96%	-7.49%	1.56%	29.86%	35.27%