

TABLE H.1
FY 2001-2002 SPENDING PLAN: PCEN
Pupils with Compensatory Education Needs

PURPOSE	FY 2000 PLAN	FY 2001 PLAN	FY 2002 PLAN	Change fr FY'01
<u>Community School Districts</u>	<u>\$203,320,000</u>	<u>\$207,800,000</u>	<u>\$207,500,000</u>	<u>(300,000)</u>
Special Needs/Academic Intervention Services	112,800,000	108,800,000	108,800,000	0
Bilingual, LEP Programs GE&SE	78,980,000	99,000,000	98,700,000	(300,000)
Regents ELA Requirement	11,540,000	<i>in above</i>	<i>in above</i>	
<u>High Schools (Kg to 12)</u>	<u>\$114,942,900</u>	<u>\$73,507,900</u>	<u>\$73,507,900</u>	<u>0</u>
Special Needs/Academic Intervention Services	76,220,000	42,285,000	42,285,000	0
Enrichment in Science & Social Studies	7,500,000	<i>in above</i>	<i>in above</i>	
Bilingual, LEP, Programs	16,000,000	16,000,000	16,000,000	0
Regents ELA Requirement	12,760,000	12,760,000	12,760,000	0
Summer Promotional Policy	2,462,900	2,462,900	2,462,900	0
<u>Other Projects</u>	<u>\$1,671,562</u>	<u>\$1,671,562</u>	<u>\$1,671,562</u>	<u>0</u>
Child Mentoring Program (OBCR)	87,500	87,500	87,500	0
Program Evaluation (daa & dmis)	1,584,062	1,584,062	1,584,062	0
* TOTAL ALLOCATIONS	\$319,934,462	\$282,979,462	\$282,679,462	(300,000)
AVAILABLE FUNDING				
REVENUE: PCEN	\$245,900,000	\$225,896,044	\$234,529,000	8,632,956
OPERATING AID:				
Maintain prior year level	--	20,000,000	11,367,044	(8,632,956)
Regents ELA requirement	24,300,000	24,300,000	24,300,000	0
HS Model B Program	41,435,000	move to TL Budget	move to TL Budget	
Part 154 LEP high schools	8,000,000	12,500,000	12,500,000	0
Estimated Current Year Prg Accruals	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	0
** TOTAL Available Funding	\$319,935,000	\$282,996,044	\$282,996,044	0
BALANCE	\$538	\$16,582	\$316,582	