

TABLE K:1
FY 2001-2002 SPENDING PLAN: ESEA TITLE II
Eisenhower Professional Development Program

PURPOSE	FY 2000 as of 5/2	FY 2001 PLAN	FY 2001 as of May 11	FY 2002 PLAN	Change from EOY
Per Capita, Math & Science	<u>\$3,700,000</u>	\$3,700,000	\$3,700,000	\$3,700,000	0
Districts	\$2,768,890		\$2,773,794		
High Schools	\$931,110		\$926,206		
Staff Development & Prog Support	<u>\$2,600,000</u>	\$2,600,000	\$2,600,000	\$2,600,000	0
Districts	\$2,028,375		\$1,982,570		
High Schools	\$551,987		\$599,871		
Citywide Special Education	\$19,638		\$17,559		
Math and Science Centers	<u>\$1,227,519</u>	\$1,230,000	\$1,244,147	\$1,245,000	853
Math Resource Centers (MRCs)	344,187		347,883		
Science Tech Assist Centers (STACs)	883,332		896,264		
Chancellor's Initiatives	<u>\$3,760,000</u>	<u>\$3,470,000</u>	<u>\$3,470,000</u>	<u>\$3,470,000</u>	0
Middle School Initiative	490,000	490,000	490,000	490,000	0
Reserve for Chancellor's SURR Redesign	3,050,000	2,760,000	2,760,000	2,760,000	0
Admin&Support D.51/(85)	220,000	220,000	220,000	220,000	0
* TOTAL Allocations	\$11,287,519	\$11,000,000	\$11,014,147	\$11,015,000	853
RESOURCES AVAILABLE (Public)					
Revenue	\$9,917,580		\$9,899,687	\$9,900,000	313
Public Share Share	8,021,099	\$8,000,000	\$7,999,963	\$8,000,000	37
Non-Public Share	1,896,481		1,899,724	1,900,000	276
Carryover Public (<i>non-retained</i>)	\$3,880,847	\$3,000,000	\$3,906,166	\$3,000,000	(906,166)
* TOTAL Public Available Funds	\$11,901,946	\$11,000,000	\$11,906,129	\$11,000,000	(906,129)
BALANCE	\$614,427	\$0	\$891,982	(\$15,000)	