

**TABLE K:4
TITLE II ALLOCATION FOR MRC AND STAC
FISCAL YEAR 2001-2002**

MATH RESOURCE CENTER (MRC):

OBJ. CODE	LINE NO.	TITLE	RATES	POS.	DIST 6	DIST 8	DIST 51	TOTAL
005	3041	Teacher Assigned	\$70,000					
		Less TSA	(226)					
		Sub-Total	\$69,774	1	\$69,774	\$69,774		
		Fringes:						
		FICA	7.60%		5,303	5,303		
		Health	10.23%		7,138	7,138		
		Welfare	3.45%		2,404	2,404		
		Sabbatical	2.00%		1,395	1,395		
		Early Retire: Pension Asses.	n/a		0	0		
		UIB	0.50%		349	349		
		Pension	11.00%		7,675	7,675		
		Annuity	0.65%		454	454		
100	0000	Supplies	\$5,000		5,000	5,000		
400	0000	Contractual Services	\$5,000		5,000	5,000		
402	0000	Communications	\$2,000		2,000	2,000		
		Indirect Cost	5.00%		5,325	5,325		
Total Reimbursable Title II					\$111,817	\$111,817	\$123,861	\$347,495

SCIENCE TECHNICAL ASSISTANCE CENTERS (STAC):

OBJ. CODE	LINE NO.	TITLE	RATES	POS.	DIST 22	DIST 25	TOTAL
005	3041	Teacher Assigned			+2; Pos	+5; Pos	
005	3041	Teacher Assigned	\$70,000				
		Less TSA	(\$226)				
		Sub-Total	\$69,774		\$139,548	\$348,870	
		Fringes:					
		FICA	7.60%		10,606	26,514	
		Health	10.23%		14,276	35,689	
		Welfare	3.45%		4,807	12,019	
		Sabbatical	2.00%		2,791	6,977	
		Early Retire: Pension Asses.	n/a		0	0	
		UIB	0.50%		698	1,744	
		Pension	11.00%		15,350	38,376	
		Annuity	0.65%		907	2,268	
100	0000	Science Supplies			46,660	125,290	
400	0000	Contractual Services			4,500	9,000	
402	0000	Operating Costs			1,800	3,600	
		Indirect Cost	5.00%		12,097	30,517	
Total Reimbursable Title II					\$254,040	\$640,864	\$894,904

Total CSD	\$1,118,538
Total District 51	\$123,861
TOTAL MRC and STAC	\$1,242,399

**TABLE K:4
TITLE II ALLOCATION FOR MRC AND STAC
FISCAL YEAR 2001-2002**

MATH RESOURCE CENTER (MRC):

OBJ. CODE	LINE NO.	TITLE	RATES	POS.	DIST 6	DIST 8	DIST 51	TOTAL
005	3041	Teacher Assigned	\$70,000					
		Less TSA	(226)					
		Sub-Total	\$69,774	1	\$69,774	\$69,774		
		Fringes:						
		FICA	7.60%		5,303	5,303		
		Health	10.23%		7,138	7,138		
		Welfare	3.45%		2,404	2,404		
		Sabbatical	2.00%		1,395	1,395		
		Early Retire: Pension Asses.	n/a		0	0		
		UIB	0.50%		349	349		
		Pension	11.00%		7,675	7,675		
		Annuity	0.65%		454	454		
100	0000	Supplies	\$5,000		5,000	5,000		
400	0000	Contractual Services	\$5,000		5,000	5,000		
402	0000	Communications	\$2,000		2,000	2,000		
		Indirect Cost	5.00%		5,325	5,325		
Total Reimbursable Title II					\$111,817	\$111,817	\$123,861	\$347,495

SCIENCE TECHNICAL ASSISTANCE CENTERS (STAC):

OBJ. CODE	LINE NO.	TITLE	RATES	POS.	DIST 22	DIST 25	TOTAL
005	3041	Teacher Assigned			+2; Pos	+5; Pos	
005	3041	Teacher Assigned	\$70,000				
		Less TSA	(\$226)				
		Sub-Total	\$69,774		\$139,548	\$348,870	
		Fringes:					
		FICA	7.60%		10,606	26,514	
		Health	10.23%		14,276	35,689	
		Welfare	3.45%		4,807	12,019	
		Sabbatical	2.00%		2,791	6,977	
		Early Retire: Pension Asses.	n/a		0	0	
		UIB	0.50%		698	1,744	
		Pension	11.00%		15,350	38,376	
		Annuity	0.65%		907	2,268	
100	0000	Science Supplies			46,660	125,290	
400	0000	Contractual Services			4,500	9,000	
402	0000	Operating Costs			1,800	3,600	
		Indirect Cost	5.00%		12,097	30,517	
Total Reimbursable Title II					\$254,040	\$640,864	\$894,904

Total CSD	\$1,118,538
Total District 51	\$123,861
TOTAL MRC and STAC	\$1,242,399