

TABLE L:1
FY 2001-2002 SPENDING PLAN: ESEA TITLE VI,
Innovative Program Strategies

	FY 2000 as of 5/3	FY 2001 PLAN	FY 2001 as of 6/18	FY 2002 PLAN	Change from EOY
PER CAPITA, Comprehensive Ed Plan	<u>\$7,600,000</u>	<u>\$7,600,000</u>	<u>\$7,600,000</u>	<u>\$7,600,000</u>	<u>\$0</u>
Low-Performing School Support	<u>\$4,420,000</u>	<u>\$5,210,000</u>	<u>\$5,210,000</u>	<u>\$4,970,000</u>	<u>(\$240,000)</u>
Low Performing Schools	1,210,000	1,210,000	1,210,000	1,210,000	0
Low Performing Schools, Chanc Dist. 85 <i>(Both transferred from Title I)</i>	1,210,000	1,210,000	1,210,000	1,210,000	0
Reserve for Chancellor's SURR Redesign	2,000,000	2,790,000	2,790,000	2,550,000	(240,000)
OTHER INITIATIVES	<u>\$1,820,000</u>	<u>\$900,000</u>	<u>\$230,000</u>	<u>\$230,000</u>	<u>\$0</u>
Consultant Teacher Program	920,000	special needs	special needs	--	0
Performance Standards Assessment	230,000	230,000	230,000	230,000	0
Para to Professional Program	670,000	670,000	0	0	0
* TOTAL Allocations	\$13,840,000	\$13,710,000	\$13,040,000	\$12,800,000	(\$240,000)
RESOURCES AVAILABLE (Public)					
Revenue	\$13,321,796		12,184,497	12,150,000	
Public School Share	10,709,555	10,710,000	9,814,287	9,800,000	445
Non-Public Share	2,612,241		2,370,210	2,350,000	
Carryover Public School	3,195,845	3,000,000	3,567,947	3,000,000	(195,845)
* TOTAL Public Available Funds	\$13,905,400	\$13,710,000	\$13,382,234	\$12,800,000	(\$195,400)
BALANCE	\$65,400	\$0	\$342,234	\$0	