

TABLE O:3
FY 2002 SPENDING PLANS SUPPORTING SPECIAL ED REFORM

EDUCATIONALLY RELATED SUPPORT SERVICES AID, ERSSA

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2001</u>	<u>Change</u>	<u>FY 2002</u>	<u>Change</u>
<u>Special Needs/Academic Intervention Services</u>						
Community School Districts	--	\$33,700,000	\$33,700,000	\$0	\$33,700,000	0
High Schools	--	6,000,000	6,000,000	0	7,133,500	1,133,500
CSD: Comprehensive Ed Plan	\$29,845,345	<i>Special needs</i>	<i>special needs</i>	0	<i>special needs</i>	
HS: Comprehensive Ed Plan	5,925,655	<i>Special needs</i>	<i>special needs</i>	0	<i>special needs</i>	
CSD: Transitional Srvs in AIDP	\$1,642,000	" [821,000]	<i>special needs</i>	0	<i>special needs</i>	
HS: Transitional Srvs in AIDP	2,267,000	1,133,500	1,133,500	0	<i>special needs</i>	(1,133,500)
Clinical Services (social wkrs)	3,000,000	3,150,000	3,150,000	0	3,150,000	0
TOTAL Allocations	\$42,680,000	\$43,983,500	\$43,983,500	\$0	\$43,983,500	0
Estimated Revenue	\$42,680,000	\$44,000,000	\$44,000,000	\$0	\$44,000,000	0
Balance	\$0	\$16,500	\$16,500		\$16,500	