



THE NEW YORK CITY DEPARTMENT OF EDUCATION

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DIVISION OF BUDGET OPERATIONS AND REVIEW

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RESOURCE ALLOCATION UNIT

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MARJORIE BLUM

Executive Director

MEMORANDUM

DATE: November 8, 2002

TO: EVELYN W. CASTRO, Ed.D., SUPERINTENDENT
COMMUNITY SCHOOL DISTRICT 17

FROM: Marshall Goldman

SUBJ: THE AFTER-SCHOOL CORPORATION (TASC) ALLOCATION ADJUSTMENT

Resources supporting after-school activities operated by The After School Corporation (TASC) were allocated in BOR Allocation Memorandum No. 10. Following the issuance of the allocation, TASC added a new site at PS-138. In addition, funds for the PS-92 site listed in BOR #10 were allocated to District 85. At the start of the current school year, PS-92 transferred from District 85 to District 17. As a result, allotments are being adjusted as follows:

<u>Dist</u>	<u>School</u>	<u>Community Based Organization</u>	<u>Estimated Enrollment</u>			<u>Per Capita</u>	<u>Total Adjustment</u>
			<u>BOR #10</u>	<u>Revised</u>	<u>Adjusted</u>		
17	PS-138	Community Couns & Mediation Svc.	0	375	375	\$80	\$30,000
17	PS-92	New York Urban League	0	200	200	\$80	<u>\$16,000</u>
						TOTAL	\$46,000

The allocation adjustment will be placed in the district's budget, quick-object-line codes: 004577-053-5141. A budget modification scheduling the allocation adjustment should be prepared as soon as possible.

MG:TS:pav

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