



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

DIVISION OF BUDGET OPERATIONS AND REVIEW

52 Chambers Street, Room 318, New York, NY 10007

Phone: 212-374-5204 FAX: 212-374-5586

RESOURCE ALLOCATION UNIT

Marshall Goldman, Director

E-mail: mgoldma@nycboe.net

MARJORIE BLUM

Executive Director

MEMORANDUM

DATE: November 22, 2002

TO: **MR. CHARLES MAJORS, SUPERINTENDENT
BROOKLYN HIGH SCHOOL SUPERINTENDENCY, DISTRICT 73**

FROM: Marshall Goldman

SUBJECT: OTPS NEW SCHOOL ALLOCATION: \$136,730

The Teachers' Preparatory School (K697), a grade 7 to 12 collaborative school between Community School District 23 and the Brooklyn High School Superintendency, began operation in September 2002. In support of the new school opening, Module 5 OTPS New School funds of \$267,500 were allocated in BOR Allocation Memorandum No. 1, FY 2003. Subsequently, District 73 applied for additional New School start-up funds under the "as needed" category for computer furniture and equipment for a technology laboratory. The request was reviewed and approved by the Senior Superintendent of High Schools. As a result, funds are now being allocated.

In preparation for the fall opening, District 73 purchased the OTPS items last spring against their FY'02 budget. The present allocation reimburses the district for those expenses. The funds are State Magnet School dollars and, as such, should be scheduled in the district's Magnet School reimbursable budget.

MG:BGF:pav

Email: Rose Albanese-DePinto
Donald Roth
Espí Semetis
Annemarie Mastro
Mel Farberman