



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E. FEIG

Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 5, FY04

DATE: July 2, 2003

TO: **SCHOOL PRINCIPALS OF NEW SCHOOLS**

FROM: Bruce E. Feig

SUBJECT: **OTPS NEW SCHOOL ALLOCATION**

Associated with the opening of a new school is the need for additional, one-time, funding to cover start-up costs. This allocation memorandum provides support for new schools opening in FY04 and schools opened in previous years that continue to phase-in new grades. Funds for start-up costs are provided in three streams: a Fixed allocation for equipment and furniture, a Variable allocation for textbooks and supplies, and an As Needed allocation for specialty supplies and equipment. The attachment summarizes the allocation methodology.

A summary of the OTPS New School allocation is displayed on Table 1. Allocation detail for schools that opened in previous years and continue to phase-in new grades are displayed on Table 2. Details for schools opening in FY04 are displayed on Table 3. Allotments for all schools are based on projected FY04 enrollments. Allocations will be adjusted according to October 31, 2003 audited adjusted enrollment.

Attachments: OTPS New School Allocation Methodology
Tables 1, 2 and 3

BF:MG:TS:pav

ATTACHMENT

OTPS New School Allocation Methodology

Description	Organization Level			Lease	New Constr	Re- Org
	Elementary	Middle	High School			
FIXED COSTS						
<u>School Allocations</u>						
General Office & Guidance Furniture				yes	no	yes
Instructional Equipment (VCR, TV, <u>Communication & Record Keeping</u>				yes	no	yes
Administration Computer Equipment				yes	no	yes
Phone System				yes	no	yes
SubTotal	\$122,500	\$122,500	\$122,500			
Library Start-Up (books, furniture, etc.)	<u>\$20,000</u>	<u>\$35,000</u>	<u>\$50,000</u>	yes	no	yes
MAXIMUM FIXED COSTS	\$142,500	\$157,500	\$172,500			
<p><i>The fixed costs allocation is based on a register threshold of 300 pupils. If a school's projected total register is below 100 pupils, 1/3 of the fixed cost allocations will be allocated. A school whose projected register falls between 100 and 199, will receive a 2/3 allotment. The entire fixed cost amount will be allocated to a school with a projected enrollment at or above 200.</i></p>						
VARIABLE COSTS (pupil per capita)						
Textbooks	\$91	\$143	\$175	yes	yes	yes
General Supplies	\$150	\$150	\$150	yes	yes	yes
Instructional Supplies	<u>\$150</u>	<u>\$150</u>	<u>\$150</u>	yes	no	yes
(Workbooks, chemicals, art supplies, phys. ed. supplies, software, lab						
MAXIMUM VARIABLE COST	\$391	\$443	\$475			
<p><i>Academies, mini-schools, et al that have been approved as independent schools are not eligible to receive variable cost funds except on an "as needed" basis.</i></p>						
AS NEEDED COSTS						
Staff Furniture (classroom per capita)	\$625	\$625	\$625			
Classroom Furniture (pupil per capita)	\$70	\$70	\$70			
<u>Specialty Room Supplies & Equipment</u>						
Labs (e.g., microscopes)		as needed				
Art		as needed				
Music		as needed				
Technology		as needed				
Multi-purpose/parent room		as needed				
<p><i>Principals itemized request based on current conditions of space. New space receives these as part of construction.</i></p>						
<p><i>Forward as needed requests to: Elizabeth Sciabarra, Office of New Schools, 52 Chambers Street, Room 305, New York, NY 10007.</i></p>						

TABLE 1
FY04 OTPS NEW SHOOOL ALLOCATION
SUMMARY

Region	District	Boro	School	Org.	TAX LEVY	STATE MAGNET	School Name	Table
1	10	2	307	EL	\$210,925	\$0	Eames Place	See Table 3
1	10	2	308	MS	312,550	0	Bronx Dance Academy	See Table 3
1	10	2	141	HS	0	56,050	Riverdale/Kingsbridge Academy	See Table 2
1	10	2	368	HS	0	56,050	MS/HS 368	See Table 2
1	72	2	546	HS	0	215,250	Bronx Theatre High School	See Table 3
1	72	2	549	HS	0	208,125	Discovery High School	See Table 3
1	72	2	433	HS	0	59,850	The HS for Teaching & the Professions	See Table 2
1	72	2	477	HS	0	43,225	Marble Hill HS for International Studies	See Table 2
1	72	2	696	HS	0	16,625	HS of American Studies @ Lehman College	See Table 2
1	74	2	412	HS	0	83,125	The Bronx High School for Business	See Table 2
1	74	2	413	HS	0	83,125	The High School of Medical Sciences	See Table 2
1	74	2	414	HS	0	83,125	The Jonathin Levin HS for Media Commun.	See Table 2
1	74	2	434	HS	0	83,125	Belmont Preparatory High School	See Table 2
1	74	2	437	HS	0	83,125	The Fordham High School for the Arts	See Table 2
1	74	2	438	HS	0	83,125	The Fordham Lead. Academy for Bus. & Tech.	See Table 2
1	74	2	439	HS	0	83,125	The Bronx HS for Law & Community Service	See Table 2
2	11	2	194	MS	200,705	0	PS/IS 194	See Table 3
2	12	2	191	MS	1,772	0	MS 191 School to Work Academy	See Table 2
2	72	2	540	HS	0	222,375	HS for Community Research & Learning	See Table 3
2	72	2	541	HS	0	215,250	Global Enterprise HS	See Table 3
2	72	2	542	HS	0	267,500	Pelham Preparatory HS	See Table 3
2	72	2	543	HS	0	215,250	Bronx HS for Violin & Dance	See Table 3
2	72	2	544	HS	0	220,000	High School for Comtemporary Arts	See Table 3
2	72	2	545	HS	0	258,000	Bronx Aerospace HS	See Table 3
2	72	2	403	HS	0	5,225	Bronx International High School	See Table 2
2	72	2	404	HS	0	33,725	High School for Excellence	See Table 2
2	72	2	418	HS	0	38,000	The Bronx HS for the Visual Arts	See Table 2
2	72	2	427	HS	0	38,000	Community HS for Social Justice	See Table 2
2	72	2	452	HS	0	37,050	The Bronx Guild High School	See Table 2
2	72	2	527	HS	0	38,475	Bronx Leadership Academy II High School	See Table 2
2	79	2	691	EL	10,557	0	Bronx Little School	See Table 2
3	26	4	266	MS	136,538	0	PS/IS 266	See Table 3
3	29	4	208	MS	207,444	0	PS/IS 208	See Table 3
3	29	4	268	EL	138,093	0	PS 268	See Table 3
3	29	4	270	EL	152,553	0	PS 270	See Table 3
3	77	4	566	HS	0	108,875	Queens HS of Teaching, Liberal Arts and Sci.	See Table 3
3	77	4	690	HS	0	97,500	HS for Law Enforcement and Pubic Safety	See Table 3
3	77	4	687	HS	0	35,625	Queens HS for the Sciences @ York Coll.	See Table 2
4	24	4	239	EL	155,445	0	PS 239	See Table 3
4	24	4	028	EL	0	0	PS 028	See Table 2
4	24	4	058	EL	0	0	PS 058	See Table 2
4	30	4	234	EL	166,049	0	PS 234	See Table 3
4	30	4	222	EL	40,664	0	PS 222	See Table 2
4	73	3	549	HS	0	231,875	Bushwick School for Social Justice	See Table 3
4	73	3	551	HS	0	231,875	The Harbor School	See Table 3
4	73	3	552	HS	0	231,875	The Academy of Urban Planning	See Table 3
4	73	3	554	HS	0	248,500	All City Leadership Secondary School	See Table 3
4	77	4	502	HS	0	97,500	Information Technology High School	See Table 3
4	77	4	501	HS	0	63,650	Frank Sinatra School of the Arts	See Table 2
4	79	4	580	HS	0	57,475	Baccalaureate School for Global Ed.	See Table 2
5	23	3	323	MS	39,427	0	PS/IS 323	See Table 2
5	23	3	392	MS	44,300	0	MS 392	See Table 2
5	27	4	137	MS	293,709	0	MS 137	See Table 2

TABLE 1
FY04 OTPS NEW SHOOOL ALLOCATION
SUMMARY

Region	District	Boro	School	Org.	TAX LEVY	STATE MAGNET	School Name	Table
5	73	3	697	HS	0	167,200	Teachers Preparatory School	See Table 2
6	17	3	375	MS	29,238	0	Jackie Robinson School	See Table 2
6	18	3	066	MS	182,832	0	PS 066	See Table 3
6	73	3	543	HS	0	231,875	Sci., Tech & Research (STAR) HS at Erasmus	See Table 3
6	73	3	544	HS	0	231,875	International Arts Business High School	See Table 3
6	73	3	546	HS	0	231,875	HS for Public Service: Heroes of Tomorrow	See Table 3
6	73	3	547	HS	0	231,875	Brooklyn Academy for Sci. and the Environment HS	See Table 3
6	73	3	548	HS	0	231,875	Brooklyn HS for Music & Theatre	See Table 3
7	20	3	069	EL	33,235	0	PS 069	See Table 2
7	31	5	058	EL	147,733	0	PS 058	See Table 3
8	15	3	442	MS	157,500	0	New Horizons School	See Table 3
8	15	3	443	MS	157,500	0	New Voices School of Academic & Creative Arts	See Table 3
8	15	3	448	MS	157,500	0	Brooklyn School for Collaborative Studies	See Table 3
8	15	3	447	MS	209,331	0	Math and Science Exploratorium	See Table 3
8	76	3	595	HS	0	208,125	Bedford Academy High School	See Table 3
8	76	3	497	HS	0	165,775	School for International Studies	See Table 2
8	76	3	656	HS	0	106,875	Brooklyn HS for the Arts	See Table 2
8	92	3	463	HS	0	291,250	Secondary School for Journalism	See Table 3
8	92	3	464	HS	0	350,625	Secondary School for Research	See Table 3
8	92	3	462	HS	0	101,175	School for Law, Journalism and Research (LJR)	See Table 2
9	1	1	184	EL	0	0	Shuang Wen School	See Table 2
9	2	1	312	MS	320,967	0	NYC Lab MS for Collaborative Studies	See Table 3
9	2	1	412	HS	0	354,425	NYC Lab HS for Collaborative Studies	See Table 3
9	2	1	416	HS	0	49,875	Upper East Side High School	See Table 2
9	2	1	418	HS	0	42,750	The Millenium/Tribeca High School	See Table 2
9	7	2	223	MS	223,950	0	MS 223	See Table 3
9	7	2	224	MS	223,950	0	MS 224	See Table 3
9	7	2	179	EL	31,280	0	PS 179 The School for International Cultures	See Table 2
9	7	2	203	MS	74,424	0	MS 203*	See Table 2
9	71	1	542	HS	0	220,000	Manhattan Bridges HS	See Table 3
9	71	1	543	HS	0	220,000	Arts -New Design HS	See Table 3
9	71	1	539	HS	0	155,325	NEST+M (New Explor. for Sci., Tech. & Math)	See Table 2
9	72	2	547	HS	0	258,000	New Explorers High School	See Table 3
9	72	2	548	HS	0	258,000	High School for Careers in Sport	See Table 3
9	72	2	473	HS	0	38,475	Mott Haven Village Preparatory High School	See Table 2
10	71	1	541	HS	0	231,875	Manhattan/Hunter College HS for the Sci.	See Table 3
10	71	1	492	HS	0	46,075	MLK - HS for Law Advocacy & Justice	See Table 2
10	71	1	494	HS	0	53,675	MLK - HS for Arts and Technology	See Table 2
10	71	1	692	HS	0	40,850	HS for Math, Sci & Engineering @ City College	See Table 2
11	79	1	544	HS	0	421,875	Independence High School	See Table 3
11	79	1	550	HS	0	97,500	Liberty High School Academy for Newcomers	See Table 3
11	79	2	560	HS	0	374,375	Bronx Academy High School	See Table 3
11	79	3	553	HS	0	386,250	Brooklyn Academy High School	See Table 3
11	79	4	540	HS	0	398,125	Queens Academy High School	See Table 3
11	79	5	612	HS	0	0	Community Preparatory School (CASES)	See Table 2
TOTAL					\$4,060,171	\$10,428,500		

TABLE 2
OTPS NEW SCHOOLS ALLOCATION
FY03 SCHOOLS CONTINUING PHASE-IN

Region	District	Boro	School	Orig	Phase-In Grade(s)		School Register				AMOUNT		School Name
					FY03	FY04	FY03*	FY04	Change	Rate	TAX LEVY	STATE MAGNET	
1	10	2	141	HS	11	12	1,010	1,128	118	\$475	\$0	\$56,050	Riverdale/Kingsbridge Academy
1	10	2	368	HS	8	9	563	681	118	475	0	56,050	MS/HS 368
1	72	2	433	HS	9,10	11	175	301	126	475	0	59,850	The HS for Teaching & the Professions
1	72	2	477	HS	9	10	100	191	91	475	0	43,225	Marble Hill HS for International Studies
1	72	2	696	HS	9	10	125	160	35	475	0	16,625	HS of American Studies @ Lehman College
1	74	2	412	HS	9	10	75	250	175	475	0	83,125	The Bronx High School for Business
1	74	2	413	HS	9	10	75	250	175	475	0	83,125	The High School of Medical Sciences
1	74	2	414	HS	9	10	75	250	175	475	0	83,125	The Jonathin Levin HS for Media Commun.
1	74	2	434	HS	9	10	75	250	175	475	0	83,125	Belmont Preparatory High School
1	74	2	437	HS	9	10	75	250	175	475	0	83,125	The Fordham High School for the Arts
1	74	2	438	HS	9	10	75	250	175	475	0	83,125	The Fordham Lead. Academy for Bus. & Tech.
1	74	2	439	HS	9	10	75	250	175	475	0	83,125	The Bronx HS for Law & Community Service
2	12	2	191	MS	5,6	7 & 8	328	332	4	443	1,772	0	MS 191 School to Work Academy
2	72	2	403	HS	9,10	11	144	155	11	475	0	5,225	Bronx International High School
2	72	2	404	HS	9,10	11	149	220	71	475	0	33,725	High School for Excellence
2	72	2	418	HS	9	10	80	160	80	475	0	38,000	The Bronx HS for the Visual Arts
2	72	2	427	HS	9	10	80	160	80	475	0	38,000	Community HS for Social Justice
2	72	2	452	HS	9	10	75	153	78	475	0	37,050	The Bronx Guild High School
2	72	2	527	HS	9	10	75	156	81	475	0	38,475	Bronx Leadership Academy II High School
2	79	2	691	EL	4	5	85	112	27	391	10,557	0	Bronx Little School
3	77	4	687	HS	9	10	125	200	75	475	0	35,625	Queens HS for the Sciences @ York Coll.
4	24	4	028	EL	PK-1	2	182	166	0	391	0	0	PS 028
4	24	4	058	EL	PK-5	6	563	559	0	391	0	0	PS 058
4	30	4	222	EL	PK-1	2	148	252	104	391	40,664	0	PS 222
4	77	4	501	HS	11	12	347	481	134	475	0	63,650	Frank Sinatra School of the Arts
4	79	4	580	HS	7,9	8,10	118	239	121	475	0	57,475	Baccalaureate School for Global Ed.
5	23	3	323	MS	2,6	3	654	743	89	443	39,427	0	PS/IS 323
5	23	3	392	MS	6,7	8	186	286	100	443	44,300	0	MS 392
5	27	4	137	MS	6,7	8	1,183	1,846	663	443	293,709	0	MS 137
5	73	3	697	HS	7,9	8,10	85	437	352	475	0	167,200	Teachers Preparatory School
6	17	3	375	MS	K,7&8	1	779	845	66	443	29,238	0	Jackie Robinson School
7	20	3	069	EL	PK-4	5	405	490	85	391	33,235	0	PS 069
8	76	3	497	HS	10	11	225	574	349	475	0	165,775	School for International Studies
8	76	3	656	HS	11	12	402	627	225	475	0	106,875	Brooklyn HS for the Arts
8	92	3	462	HS	10	11	931	1,144	213	475	0	101,175	School for Law, Journalism and Research (LJR)
9	1	1	184	EL	4	5	225	224	0	391	0	0	Shuang Wen School
9	2	1	416	HS	9	10	125	230	105	475	0	49,875	Upper East Side High School
9	2	1	418	HS	9	10	125	215	90	475	0	42,750	The Millenium/Tribeca High School
9	7	2	179	EL	PK-2	3	81	161	80	391	31,280	0	PS 179 The School for International Cultures
9	7	2	203	MS	6	7	161	329	168	443	74,424	0	MS 203*
9	71	1	539	HS	1,8&11	2,6,7,9,10	49	376	327	475	0	155,325	NEST+M (New Explor. for Sci., Tech. & Math)
9	72	2	473	HS	9	10	75	156	81	475	0	38,475	Mott Haven Village Preparatory High School
10	71	1	492	HS	9	10	200	297	97	475	0	46,075	MLK - HS for Law Advocacy & Justice
10	71	1	494	HS	9	10	200	313	113	475	0	53,675	MLK - HS for Arts and Technology
10	71	1	692	HS	9	10	150	236	86	475	0	40,850	HS for Math, Sci & Engineering @ City College
11	79	5	612	HS	9,10	9	100	59	0	475	0	0	Community Preparatory School (CASES)
TOTAL											\$598,606	\$2,128,950	

* First Year School Register = FY03 New School Allocation register; Second Year and over register = Oct. 31, 2002 audited adjusted enrollment.

** MS-201 in Region 2 & PS-277 in Region 9 school expansion did not occur in FY03 and is not expected in FY04.

TABLE 3
OTPS NEW SCHOOL ALLOCATION
NEW SCHOOLS IN FY04

Region	District	Borough	School	Org.	New School Action	Grade Span	Target Population	SEPTEMBER, 2003		ALLOCATION						School Name	
								Grade(s)	Projected Registers	FIXED			VARIABLE		TOTAL		
										RATE	PCT.	Amount	RATE	Amount	TAX LEVY		STATE MAGNET
1	10	2	307	EL	Reorganization	K-5	450	K-1	175	\$142,500	100%	\$142,500	\$391	\$68,425	\$210,925	\$0	Eames Place
1	10	2	308	MS	Reorganization	6-8	275	6-8	350	157,500	100%	157,500	443	155,050	312,550	0	Bronx Dance Academy
1	72	2	546	HS	Reorganization	9-12	400	9	90	172,500	100%	172,500	475	42,750	0	215,250	Bronx Theatre High School
1	72	2	549	HS	Reorganization	9-12	300	9	75	172,500	100%	172,500	475	35,625	0	208,125	Discovery High School
2	11	2	194	MS	New Construction*	PK-8	1050	K-8	685	157,500	0%	0	293	200,705	200,705	0	PS/IS 194
2	72	2	540	HS	Reorganization	9-12	420	9	105	172,500	100%	172,500	475	49,875	0	222,375	HS for Community Research & Learning
2	72	2	541	HS	Reorganization	9-12	400	9	90	172,500	100%	172,500	475	42,750	0	215,250	Global Enterprise HS
2	72	2	542	HS	Reorganization	9-12	400	9-10	200	172,500	100%	172,500	475	95,000	0	267,500	Pelham Preparatory HS
2	72	2	543	HS	Reorganization	9-12	312	9-10	90	172,500	100%	172,500	475	42,750	0	215,250	Bronx HS for Violin & Dance
2	72	2	544	HS	Reorganization	9-12	400	9	100	172,500	100%	172,500	475	47,500	0	220,000	High School for Contemporary Arts
2	72	2	545	HS	Reorganization	9-12	400	9-10	180	172,500	100%	172,500	475	85,500	0	258,000	Bronx Aerospace HS
3	26	4	266	MS	New Construction*	K-8	760	K-8	466	157,500	0%	0	293	136,538	136,538	0	PS/IS 266
3	29	4	208	MS	New Construction*	K-8	925	K-8	708	157,500	0%	0	293	207,444	207,444	0	PS/IS 208
3	29	4	268	EL	New Construction*	PK-5	704	K-5	573	142,500	0%	0	241	138,093	138,093	0	PS 268
3	29	4	270	EL	New Construction*	PK-5	704	K-5	633	142,500	0%	0	241	152,553	152,553	0	PS 270
3	77	4	566	HS	New Construction*	9-12	1300	9-10	335	172,500	0%	0	325	108,875	0	108,875	Queens HS of Teaching, Liberal Arts and Sci.
3	77	4	690	HS	New Construction*	9-12	800	9	300	172,500	0%	0	325	97,500	0	97,500	HS for Law Enforcement and Public Safety
4	24	4	239	EL	New Construction*	PK-4	704	K-4	645	142,500	0%	0	241	155,445	155,445	0	PS 239
4	30	4	234	EL	New Construction*	PK-5	901	K-5	689	142,500	0%	0	241	166,049	166,049	0	PS 234
4	73	3	549	HS	Reorganization	9-12	500	9	125	172,500	100%	172,500	475	59,375	0	231,875	Bushwick School for Social Justice
4	73	3	551	HS	Reorganization	9-12	500	9	125	172,500	100%	172,500	475	59,375	0	231,875	The Harbor School
4	73	3	552	HS	Reorganization	9-12	500	9	125	172,500	100%	172,500	475	59,375	0	231,875	The Academy of Urban Planning
4	73	3	554	HS	Reorganization	6-12	500	6-9	160	172,500	100%	172,500	475	76,000	0	248,500	All City Leadership Secondary School
4	77	4	502	HS	New Construction*	9-12	800	9	300	172,500	0%	0	325	97,500	0	97,500	Information Technology High School
6	18	3	066	MS	New Construction*	K-8	917	K-6	624	157,500	0%	0	293	182,832	182,832	0	PS 066
6	73	3	543	HS	Reorganization	9-12	500	9	125	172,500	100%	172,500	475	59,375	0	231,875	Sci., Tech & Research (STAR) HS at Erasmus
6	73	3	544	HS	Reorganization	9-12	500	9	125	172,500	100%	172,500	475	59,375	0	231,875	International Arts Business High School
6	73	3	546	HS	Reorganization	9-12	500	9	125	172,500	100%	172,500	475	59,375	0	231,875	HS for Public Service: Heroes of Tomorrow
6	73	3	547	HS	Reorganization	9-12	500	9	125	172,500	100%	172,500	475	59,375	0	231,875	Brooklyn Academy for Sci. and the Environment HS
6	73	3	548	HS	Reorganization	9-12	500	9	125	172,500	100%	172,500	475	59,375	0	231,875	Brooklyn HS for Music & Theatre
7	31	5	058	EL	New Construction*	PK-5	985	K-5	613	142,500	0%	0	241	147,733	147,733	0	PS 058
8	15	3	442	MS	Reorganization	6-8	350	6-8	308	157,500	100%	157,500	443	0	157,500	0	New Horizons School
8	15	3	443	MS	Reorganization	6-8	362	6-8	420	157,500	100%	157,500	443	0	157,500	0	New Voices School of Academic & Creative Arts
8	15	3	448	MS	Reorganization	6-8	400	6-8	384	157,500	100%	157,500	443	0	157,500	0	Brooklyn School for Collaborative Studies
8	15	3	447	MS	Reorganization	6-8	300	6	117	157,500	100%	157,500	443	51,831	209,331	0	Math and Science Exploratorium
8	76	3	595	HS	Reorganization	9-12	500	9	75	172,500	100%	172,500	475	35,625	0	208,125	Bedford Academy High School
8	92	3	463	HS	Reorganization	6-12	600	6-12	250	172,500	100%	172,500	475	118,750	0	291,250	Secondary School for Journalism
8	92	3	464	HS	Reorganization	6-12	600	6-12	375	172,500	100%	172,500	475	178,125	0	350,625	Secondary School for Research
9	2	1	312	MS	Reorganization	6-8	540	6-8	369	157,500	100%	157,500	443	163,467	320,967	0	NYC Lab MS for Collaborative Studies
9	2	1	412	HS	Reorganization	9-12	460	9-12	383	172,500	100%	172,500	475	181,925	0	354,425	NYC Lab HS for Collaborative Studies
9	7	2	223	MS	Reorganization	6-8	450	6	150	157,500	100%	157,500	443	66,450	223,950	0	MS 223
9	7	2	224	MS	Reorganization	6-8	450	6	150	157,500	100%	157,500	443	66,450	223,950	0	MS 224
9	71	1	542	HS	Reorganization	9-12	500	9	100	172,500	100%	172,500	475	47,500	0	220,000	Manhattan Bridges HS
9	71	1	543	HS	Reorganization	9-12	500	9	100	172,500	100%	172,500	475	47,500	0	220,000	Arts - New Design HS
9	72	2	547	HS	Reorganization	9-12	320	9-10	180	172,500	100%	172,500	475	85,500	0	258,000	New Explorers High School
9	72	2	548	HS	Reorganization	9-10	320	9	180	172,500	100%	172,500	475	85,500	0	258,000	High School for Careers in Sport

TABLE 3
OTPS NEW SCHOOL ALLOCATION
NEW SCHOOLS IN FY04

Region	District	Borough	School	Org.	New School Action	Grade Span	Target Population	SEPTEMBER, 2003		ALLOCATION						School Name	
								Grade(s)	Projected Registers	FIXED			VARIABLE		TOTAL		
										RATE	PCT.	Amount	RATE	Amount	TAX LEVY		STATE MAGNET
10	71	1	541	HS	Reorganization	9-12	500	9	125	172,500	100%	172,500	475	59,375	0	231,875	Manhattan/Hunter College HS for the Sci.
11	79	4	540	HS	Reorganization	10-12	475	10-12	475	172,500	100%	172,500	475	225,625	0	398,125	Queens Academy High School
11	79	1	544	HS	Reorganization	10-12	525	10-12	525	172,500	100%	172,500	475	249,375	0	421,875	Independence High School
11	79	1	550	HS	New Construction*	9-12	300	9-10	300	172,500	0%	0	325	97,500	0	97,500	Liberty High School Academy for Newcomers
11	79	3	553	HS	Reorganization	10-12	800	10-12	450	172,500	100%	172,500	475	213,750	0	386,250	Brooklyn Academy High School
11	79	2	560	HS	Reorganization	10-12	425	10-12	425	172,500	100%	172,500	475	201,875	0	374,375	Bronx Academy High School
										TOTAL:		\$3,461,565	\$8,299,550				

* New Construction schools receive start-up needs from the construction budget; consequently, the OTPS New School allocation is reduced.

** PS-039 in Region 2 is not expected to expand past Pre-K in FY04.